

2006 Bond Levy – Technology Allocations and Planning

The technology portion of the '06 bond levy provides \$3 million for technology changes across all district operations. The funding is to be used for instructional and management purposes.

Allocation of the funds have been divided into several categories: 1) instructional allocation for buildings, 2) grant allocation for secondary for innovation projects, 3) elementary gifted program, and 4) management operations.

	Total Allocation
Bluffsview	\$94,620
Brookside	\$86,302
Colonial	\$87,082
Evening	\$116,975
Granby	\$106,837
Liberty	\$127,373
Slate	\$113,596
Sutter	\$22,000
Wilson	\$130,752
Estates	\$122,694
WoHills	\$104,498
WoPark	\$114,896
McCord	\$75,096
Perry	\$82,349
Wway	\$88,197
KMS	\$84,922
TWHS	\$369,399*
WKHS	\$350,216*
Linworth	\$40,239
UMCH	\$3,977
Middle Competitive Grant(s)	\$35,229
High Competitive Grant(s)	\$80,979
Elementary EPP	\$143,000
Management	\$400,000
Unallocated at this time	\$18,773

* Each high school is implementing Project Lead The Way in Fall'07, which is a pre-engineering path of courses. The planning for PLTW identified the potential need for 3 computer labs at each high school and other equipment over a five year period. The Total Cost of Ownership model being used indicates \$110,000 should be set aside for

Project Lead the Way for the five year period. This results in the funds available for other high school projects as follows: TWHS \$259,399 WKHS \$240,216

Elementary Instructional Technology

As of April '07 tentative timelines are for elementary building plans to be completed by Jan. 30, 2008. Finalized equipment and software plans for the elementary completed by February 28, 2008. Implementation would begin Fall 2008. The elementary gifted program will follow the elementary timelines.

Beginning the summer of 2006 the elementaries have been working to align state academic and technology standards. During the '06-'07 school year grades K, 3, and 5 have been completed, piloted and all teachers at the grade levels were introduced to the created materials, and the expectations for the next three years.

During the '07 summer grades 1, 2, 4, and 6 will be completed with piloting and teacher in services in the '07-'08 school year. The building plans required to access the levy money will center on the accomplishment of the technology standards.

Secondary Instructional Technology

Secondary work on the state technology standards has started and will be completed prior to April '08. High School building planning will begin in April '08 and be completed by February '09. Assuming bond funds are available, initial implementation would begin Fall '09. The secondary competitive grant process would follow the completion of building plans to ensure the approved grants fit the awarded building's plan.

Management Technology

Replacement of 6-10 year old laptops for psychologists, speech therapists, occupational therapists, elementary guidance counselors, and administrator will occur beginning Fall '07. Timelines for other management changes have not been identified.