

**Worthington Schools  
2006 Bond Issue Year 1 and 2  
Progress Update**

<b>Building</b>	<b>YR ID</b>	<b>Original Year 07</b>	<b>Revised Year 08</b>	<b>Description</b>	<b>% Complete</b>
Bluffsvew	06	2	2	Carpet Replacement	100
Bluffsvew	06	2	1	Window Replacement Room 32	100
Bluffsvew	06	1	1	Pump Insulation Repair	0
Brookside	06	1	1	Gymnasium Lighting Replacement	100
Brookside	06	2	2	ELS Room Heating Modifications	100
Brookside	06	2	2	Classroom Lighting Replacement	100
Brookside	06	1	1	Piping Insulation	X
Brookside	06	1	1	Interior Painting	100
Brookside	06	1	1	Exterior Painting	100
Brookside	06	1	1	Ductwork Insulation	0
Brookside	06	1	1	Roof Wall Panel Replacement	100
Colonial Hills	06	1	1	Suspended Ceiling System -Corridors	100
Colonial Hills	06	1	1	Suspended Ceiling System -Classrooms	100
Colonial Hills	06	1	1	Rear Door Replacement	100
Colonial Hills	06	1	1	Domestic hot Water, Sinks in Pod Area	100
Colonial Hills	06	2	2	Carpet Replacement-Pod Area	100
Colonial Hills	06	1	1	Lighting Replacement -Classrooms	100
Colonial Hills	06	1	1	Lighting Replacement -Corridors	100
Colonial Hills	06	2	2	Boiler Replacement, Pod Area	100
Colonial Hills	06	1	1	Exterior Painting	100
Colonial Hills	06	1	1	Interior Painting	100
Colonial Hills	06	1	1	Masonry Repairs	0
Colonial Hills	07	0	2	Replace Gymnasium Lighting	0
Education Center	07	0	2	Replace UPS	10%
Education Center	07	0	2	Replace Leibert units in Computer Services Data Center	10%
Education Center	07	0	2	Expand electric in Computer Services Data Center	10%
Evening Street	06	1	1	Chiller Sound Enclosure	100
Evening Street	06	1	1	Concrete Repairs-Front Entry and Stairs	100
Evening Street	06	2	2	Overlay Playground	100
Evening Street	06	1	1	Exterior Painting	100
Evening Street	06	1	1	Interior Painting-Cafeteria	100
Evening Street	07	0	2	Roof Replacement	100
Granby	06	2	2	Carpet Replacement	100
Granby	06	1	1	Heat Pump Loop Heat Shed	100
Granby	06	2	2	Overlay Playground	100
Granby	06	1	1	Outside Air Sensors Controls Replacement	X
Granby	06	1	1	Valve and Gauge Replacement	0
Granby	06	1	1	Resurface Restroom Epoxy Floor	100
Kilbourne Middle	06	1	1	Paint Spray Booth	0
Kilbourne Middle	06	1	1	Student Locker Replacement	100
Kilbourne Middle	06	1	1	Toilet Partition Replacement	100
Kingsmill	06	1	1	South Fence Replacement	0
Liberty	06	1	1	Electrical Switchgear Replacement	0
Liberty	06	1	1	Boiler Replacement	100
Liberty	06	2	2	Floor Tile Replacement Art/Gym/Cafeteria	100
Liberty	06	1	1	Air Compressor Replacement	100
Liberty	06	1	1	Interior Corridor Painting	100

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Liberty	06	1	1	Exterior Painting	0
Liberty	06	1	1	Water Cooler Replacements	0
Liberty	06	1	1	Toilet Partition Replacement	100
Liberty	06	1	1	Cafeteria Tables Replacement	100
Liberty	06	1	1	Gymnasium Doors Replacement	X
Linworth Alternative	06	5	2	Multi-Purpose Room HVAC System Replacement	100
Linworth Alternative	06	2	2	Basement Drainage System	100
Linworth Alternative	06	2	2	Classroom Unit Ventilators Valves Replacement	0
Maintenance Facility	07	0	2	Replace Roof	25%
McCord Middle	06	2	2	Overlay Playground	0
McCord Middle	06	2	2	Floor Tile Replacement	100
McCord Middle	06	2	2	HVAC Pumps System Replacement	100
McCord Middle	06	1	1	Library Ductwork Modifications	0
McCord Middle	06	1	1	Mechanical Valve and Gauge Replacement	0
McCord Middle	06	2	2	Air Compressor Replacement	0
McCord Middle	06	1	1	Locker Rooms HVAC Replacement	100
McCord Middle	06	1	1	Interior Painting	100
McCord Middle	06	1	1	Resurface Restroom Epoxy Floors	100
McCord Middle	07	0	2	Replace boilers	100
Perry Middle	06	1	1	Door Hold-Open Devices	X
Perry Middle	06	1	1	Gymnasium Bleacher Replacement	100
Perry Middle	06	1	1	Boiler Replacement	100
Perry Middle	06	1	1	Boiler Room Piping Reconfiguration	100
Perry Middle	06	2	2	Gymnasium Locker Replacement	100
Perry Middle	06	2	2	Overlay Playground	100
Perry Middle	06	1	1	Circulating Pump Replacement	100
Perry Middle	06	1	2	Resurface Lockeroom Epoxy Floors	100
Perry Middle	06	1	1	Floor Tile Replacement- Staff Restrooms	0
Perry Middle	06	2	2	Entrance Door Replacement	0
Perry Middle	06	1	1	Girls Toilet Partitions	100
Slate Hill	06	1	1	Playground Lighting, Rear of Building	100
Slate Hill	06	1	1	Site Lighting: Worthington Woods Area	100
Slate Hill	06	1	1	Additional Computer Lab Lighting	X
Slate Hill	06	1	1	Additional Gymnasium Lighting	100
Slate Hill	06	2	1	Window Replacement Room 32	100
Slate Hill	07	0	2	Replace Chiller	100
Sutter Park	06	1	1	Additional Site Lighting West Playground	100
Sutter Park	06	1	1	Additional Computer Lab Lighting	X
Sutter Park	06	3	2	Overlay Playground	100
Sutter Park	06	2	1	Boiler Replacement	100
Sutter Park	06	3	2	Chiller Replacement	100
Sutter Park	06	3	2	Condenser Unit Replacement	100
Sutter Park	06	1	1	Interior Painting	100
Sutter Park	06	1	1	Resurface Restroom Epoxy Floors	100
Thomas Worthington	06	1	1	New Vents for Kilns	0
Thomas Worthington	06	1	1	Loading Dock Railing	0
Thomas Worthington	06	1	2	Foundation Leaks Room	100

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Thomas Worthington	06	1	1	Track Replacement	100
Thomas Worthington	06	1	1	Wrestling Room Exhaust Ventilation	100
Thomas Worthington	06	1	1	Site Lighting Replacement - West End	100
Thomas Worthington	06	1	1	Concrete Replacement Entrance 4-Stairs and Walk	100
Thomas Worthington	06	1	1	East Wing Door Roof Overhangs	0
Thomas Worthington	06	2	2	Dow Nelson Fieldhouse - Roof Replacement	100
Thomas Worthington	06	2	2	Air Compressor #1 Replacement - Above Gym	0
Thomas Worthington	06	2	2	Air Compressor #2 Replacement - Organ Room	0
Thomas Worthington	07	2	2	Guidance Suite Roof and Flashing Replacement	100
Thomas Worthington	06	1	1	Chilled Water Piping Insulation Replacement on Roof	0
Thomas Worthington	06	1	1	Damaged Finned Tube Radiation Replacement	X
Thomas Worthington	06	1	1	Exhaust Fan Above Teacher Center - Replacement	100
Thomas Worthington	06	1	1	Unit Ventilator Relocation - 177	100
Thomas Worthington	06	1	1	Dow Nelson Fieldhouse - Interior Painting	100
Thomas Worthington	06	1	1	Cafeteria Door Replacement	X
Wilson Hill	06	1	1	Additional Computer Lab Lighting	X
Wilson Hill	06	3	2	Office HVAC Replacement	100
Wilson Hill	06	2	2	Library Lighting Replacement	100
Wilson Hill	06	2	2	Corridor Lighting Replacement	100
Wilson Hill	06	1	1	Insulate Cafeteria Ductwork	0
Wilson Hill	06	1	1	Interior Painting	100
Wilson Hill	06	1	1	South Courtyard Glazing Replacement	X
Wilson Hill	06	1	1	Kitchen Grease Trap Installation	0
Wilson Hill	06	1	1	Toilet Partitions Replacement-East Wing	100
Worthington Estates	06	2	2	Building Carpet Replacement	100
Worthington Estates	06	2	2	Raypak Boiler Replacement	100
Worthington Estates	06	1	1	Acoustic Ceiling Tile Replacement-Pod Area	100
Worthington Estates	06	1	1	Additional Gymnasium Lighting	100
Worthington Estates	06	1	1	Interior Painting-Classrooms and Corridors	50
Worthington Estates	06	1	1	Floor Tile Replacement-Cafeteria	X
Worthington Estates	06	1	1	Countertop Replacement-Art Room	100
Worthington Hills	06	2	2	Gymnasium HVAC System	100
Worthington Hills	06	2	2	(2) Hydropulse Boilers Replacement	100
Worthington Hills	06	1	1	Interior Painting-Restroom Wing	X
Worthington Hills	06	1	1	Bradley Sink Replacement	X
Worthington Hills	06	1	1	Kindergarten Room Sinks Replacement	X
Worthington Hills	06	1	1	Toilet Partitions-South Wing Restrooms	100
Worthington Hills	06	1	1	Window Caulking	0
Worthington Kilbourne	06	2	2	Carpet Replacement-Commons	100
Worthington Kilbourne	06	2	2	Carpet Replacement -Classrooms and Corridors	50%
Worthington Kilbourne	06	3	2	Tennis Court Renovations	100
Worthington Kilbourne	06	1	1	Room 253 Lighting Upgrade	X
Worthington Kilbourne	06	1	1	Wood Shop Planer Station Lighting Upgrade	100
Worthington Kilbourne	06	2	2	Standing Seam Roof Coating	0
Worthington Kilbourne	06	3	2	Cooling Towers Replacement	5%
Worthington Kilbourne	06	2	2	Track Replacement	100
Worthington Kilbourne	06	2	2	Tennis Court Fencing Replacement	100
Worthington Kilbourne	06	1	1	Add Reheat Coils in Room 109	25
Worthington Kilbourne	06	3	1	AH1-AH18 Condensate Drain Plans Repair/Replacement	25
Worthington Kilbourne	06	1	1	AH1-AH18 Damper Assemblies Repair/Replacement	25
Worthington Kilbourne	06	3	1	AH1-AH18 Damper Motors Replace/Repair/Rebuild	25

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Worthington Kilbourne	06	1	1	AH1-AH18 Ductwork Repair	25
Worthington Kilbourne	06	2	2	Expansion Tanks Sight Glasses Repair/Replacement	5%
Worthington Kilbourne	06	1	1	Heating/Cooling Control Valves Repair/Replacement	25
Worthington Kilbourne	06	1	1	HVAC Strainers Replacement	0
Worthington Kilbourne	06	1	1	HVAC Unit Insulation Repair/Replacement	0
Worthington Kilbourne	06	1	1	Pumps & Air Handlers - Bearing Assemblies Repair/Replac	25
Worthington Kilbourne	06	2	2	Boiler Piping Modifications	5%
Worthington Kilbourne	06	1	1	Painting (handrails & demountables)	100
Worthington Kilbourne	06	1	1	Resurface Boiler Room Epoxy Floor	100
Worthington Kilbourne	06	1	1	Interior Painting-Kitchen	0
Worthington Kilbourne	06	1	1	Sink Base and Cabinets Replacement -Art Room	100
Worthington Park	06	2	2	Building Carpet Replacement	100
Worthington Park	06	2	2	Air Conditioning - Computer Lab	X
Worthington Park	06	1	1	Additional Lighting- Computer Lab	X
Worthington Park	06	1	1	Heat Shed for 2-Pipe System	100
Worthington Park	06	1	1	Additional Lighting- Gymnasium	100
Worthington Park	06	1	1	Interior Painting- Classrooms and Corridors	100
Worthington Park	06	1	1	Resurface Restroom Epoxy Flooring	100
Worthingway Middle	06	1	1	Combustion Air Intake Motorized Dampers	X
Worthingway Middle	06	1	1	Floor Replacement -Gymnasium	100
Worthingway Middle	06	1	1	Folding Partition Replacement	100
Worthingway Middle	06	1	1	Interior Painting-Classrooms and Corridors	100
Worthingway Middle	07	0	2	Replace Gym Lockers	100

#### Project Spreadsheet Key

**Identified Year** - Year project was submitted for consideration. All original facility study projects are identified as 2006. Those subsequently submitted are identified by calendar year.

#### Priority Codes

- AI** Repair/replacement essential to facility/site infrastructure and systems
  - Includes roofing, mechanical, exterior pavement, and fixed equipment critical to the function of the building systems operation
- AH** Repair/replacement/improvement essential to health/safety
  - Includes life safety systems, security, and building system or interior finish repairs/replacements to maintain a positive indoor environment
- AM** Repair/upgrade essential due to mandates
  - Includes health or fire department recommendations and building code requirements
- B** Repair
  - Building equipment repairs, deferred maintenance that cannot be supported within the general fund allocation
- C** Upgrade
  - New project or improvements for consideration

**Original Year** – Original scheduled year identified for initiation and completion of projects:

- Year 1 – 2007
- Year 2 – 2008
- Year 3 – 2009
- Year 4 – 2010
- Year 5 – 2011

**Revised Year** – Adjusted scheduled year for completion after new requests have been considered and project lists have been reprioritized

**Description** - Brief summary of project scope

**Funding Estimate** - Estimate of funding provided by the 2006 Bond Issue including labor, materials, design fees, contingency and soft costs

**Percent Complete** - Approximate percentage of work completed excluding completion of punch lists and receipt of final documents. An "X" indicates the project has been completed from other sources of revenue or is no longer a valid project after an investigation has been completed.