

The estimated costs seem somewhat out of balance compared with local districts that have recently replaced schools. Did you consider the current escalation of costs that regards materials and labor. What is the accuracy of the financial exposure?

The cost estimates have been made by the architect based on current construction costs. They have then been increased to reflect two years worth of inflation. Finally, we added another 30% to be sure we do not underestimate. All subject to fluctuating economy and construction costs.

Would Worthington families be able to use the pool during the summer?

The details about who would have access to a new pool venue have not been discussed. Currently, Worthington school district families have the ability to purchase memberships as well as day passes.

You touched on Phase 1 quickly. When the community voted for Phase 1 the construction budget was \$45MM. The WBOE approved additional funding and the expected cost is \$61MM. This is a 36% overspend. What has been done to prevent this overrun in Phase 2?

The cost estimates have been made by the architect based on current construction costs. They have then been increased to reflect two years worth of inflation. Finally, we added another 30% to be sure we do not underestimate. All subject to fluctuating economy and construction costs.

Does anyone see a conflict of interest with members of the WBOE who approved the Phase 1 supplement even though they Chaired the Phase 1 Community Task Force?

Conflict of interest may be in the eye of the beholder, but there is no legal conflict.

So are you asking for more money?

This Task Force study is to determine what should be completed in Phase 2 of the facilities update. Depending on that decision, there will be a determination on a funding request put to the community.

Worthington Schools still optioning the Boundless property near Colonial Hills?

We are in ongoing discussions with Boundless. A purchase will depend on final negotiations and if an acceptable deal can be reached.

What are current enrollment projections? Are boundary changes on the table?

We have been advised not to complete an updated enrollment study at this time. There are concerns that the pandemic has created modifications that may not accurately predict future enrollment. We continue to monitor enrollment and are seeking input from this task force on the practice of utilizing portable classrooms as well as the next steps in construction. If we receive additional capacity at the elementary level, there may be opportunities to explore boundaries for the expanded elementary schools.

Did they talk about redistricting? Where does redrawing boundary lines stand in the priorities of Phase 2 Masters Facilities Task Force?

Based on the work of the Feeder Pattern Committee, we do not anticipate a need to change high school boundaries. If we receive additional capacity at the elementary level, there may be opportunities to explore boundaries for the expanded elementary schools.

How would the choices regarding priorities of the renovations/reconstruction effect district lines? Would emphasizing one priority over another increase or decrease the likelihood of redistricting?

If elementary schools are addressed during Phase 2, this could cause an increase in capacity at a given building. There may be opportunities to explore boundaries for the expanded elementary schools

Could you remind us of the anticipated timeline for Phase 2?

Each phase,(1-3) was anticipated to be approximately 5 years. So assuming we use 2021 as the starting year, Phase 2 would be in process through 2026.