

Date: 06/19/18
Time: 7:42 am

WORTHINGTON CITY SCHOOLS
Appropriation Resolution Report
2018 FINAL APPROPRIATIONS

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(APPRES)

001 GENERAL

100 PERSONAL SERVICES - SALARIES	78,474,465.53
200 EMPLOYEES RETIRE. & INSUR. BEN	29,767,326.61
400 PURCHASED SERVICES	12,222,708.34
500 SUPPLIES AND MATERIALS	3,465,716.69
600 CAPITAL OUTLAY	659,869.74
800 MISCELLANEOUS OBJECTS	1,782,216.20
900 OTHER USES OF FUNDS	2,827,377.00

Total for 001 GENERAL 129,199,680.11

002 BOND RETIREMENT	9,757,130.51
003 PERMANENT IMPROVEMENT	89,500.00
004 BUILDING	3,072,214.99
006 FOOD SERVICE	3,183,974.64
007 SPECIAL TRUST	4,911.00
008 ENDOWMENT	1,200.00
009 UNIFORM SCHOOL SUPPLIES	335,652.65
011 ROTARY-SPECIAL SERVICES	164,329.78
018 PUBLIC SCHOOL SUPPORT	519,901.14
019 OTHER GRANT	25,141.50
021 INTRA-DISTRICT SERVICES	1,399,640.84
024 EMPLOYEE BENEFITS SELF INS.	17,134,511.58
300 DISTRICT MANAGED ACTIVITY	785,395.81
401 AUXILIARY SERVICES	888,349.68
451 DATA COMMUNICATION FUND	32,400.00
466 STRAIGHT A FUND	22,278.77
499 MISCELLANEOUS STATE GRANT FUND	26,754.90
516 IDEA PART B GRANTS	1,871,582.93
524 VOC ED: CARL D. PERKINS - 1984	39,915.84
551 LIMITED ENGLISH PROFICIENCY	128,041.91
572 TITLE I DISADVANTAGED CHILDREN	853,811.98
587 IDEA PRESCHOOL-HANDICAPPED	60,191.92
590 IMPROVING TEACHER QUALITY	207,791.96
599 MISCELLANEOUS FED. GRANT FUND	17,990.00

Grand Total All Funds 169,822,294.44