

Date: 06/19/18
Time: 7:47 am

WORTHINGTON CITY SCHOOLS
Appropriation Resolution Report
2019 ORIGINAL APPROPRIATIONS

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(APPRES)

001 GENERAL

100 PERSONAL SERVICES - SALARIES	84,929,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	31,629,000.00
400 PURCHASED SERVICES	13,999,000.00
500 SUPPLIES AND MATERIALS	4,406,000.00
600 CAPITAL OUTLAY	1,473,000.00
800 MISCELLANEOUS OBJECTS	1,986,000.00
900 OTHER USES OF FUNDS	524,070.00

Total for 001 GENERAL 138,946,070.00

002 BOND RETIREMENT	7,526,084.00
003 PERMANENT IMPROVEMENT	200,000.00
004 BUILDING	2,701,612.12
006 FOOD SERVICE	3,583,150.00
007 SPECIAL TRUST	5,000.00
008 ENDOWMENT	1,600.00
009 UNIFORM SCHOOL SUPPLIES	478,232.00
011 ROTARY-SPECIAL SERVICES	928,920.00
018 PUBLIC SCHOOL SUPPORT	770,305.51
019 OTHER GRANT	21,682.60
021 INTRA-DISTRICT SERVICES	1,668,315.00
024 EMPLOYEE BENEFITS SELF INS.	18,272,000.00
300 DISTRICT MANAGED ACTIVITY	1,141,821.39
401 AUXILIARY SERVICES	1,245,867.08
451 DATA COMMUNICATION FUND	32,400.00
499 MISCELLANEOUS STATE GRANT FUND	36,180.29
516 IDEA PART B GRANTS	2,281,075.90
524 VOC ED: CARL D. PERKINS - 1984	44,436.33
551 LIMITED ENGLISH PROFICIENCY	184,111.27
572 TITLE I DISADVANTAGED CHILDREN	945,598.95
587 IDEA PRESCHOOL-HANDICAPPED	69,821.64
590 IMPROVING TEACHER QUALITY	220,745.68
599 MISCELLANEOUS FED. GRANT FUND	78,172.48

Grand Total All Funds 181,383,202.24