

Worthington City Schools
Final Amended APPROPRIATIONS FY22
6/27/22

	Amended 6/27/22
1-100 Salaries	90,988,564.33
1-200 Benefits	35,682,173.69
1-400 Purchased Services	17,321,588.33
1-500 Supplies	5,147,417.94
1-600 Capital Outlay	2,197,163.01
1-800 Other Miscellaneous	1,836,879.09
1-900 Non-Operating	11,451,406.00
Total General Fund	164,625,192.39
002 Bond Retirement Fund	23,312,024.19
003 Permanent Improvement Fund	63,054.67
004 Building Fund	15,904,208.99
006 Food Service Fund	4,155,397.11
007 Other Local Sources Fund	7,631.61
008 Private Purpose Trust Fund	1,350.00
009 Uniform School Supply Fund	0.00
011 Special Rotary Fund	533,108.38
018 Public School Support Fund	711,169.95
019 Other Local Grants Fund	6,596.40
021 Intra-District Services Fund	1,437,904.48
024 Internal Service Fund	22,507,924.47
200 Student Managed Activities	91,640.05
300 District Managed Activities Fund	711,511.36
401 Auxiliary Services Fund	515,040.38
451 Data Communications Support Fund	32,400.00
467 Student Wellness & Success Fund	0.00
499 Other State Grants Fund	127,546.82
507 Elem. & Sec. School Emer. Relief Fund	3,438,954.97
510 Coronavirus Relief Fund	0.00
516 Special Education IDEA Fund	2,536,599.72
524 Carl D Perkins Grant Fund	39,930.35
551 Title 3 Limited English Proficient Grant Fund	140,534.14
572 Title I Education for the Disadvantaged Grant Fund	969,820.62
584 Title IVA Student Support & Enrichment	50,074.66
587 Preschool Special Education Grant Fund	118,172.39
590 Title IIA Improving Teacher Quality Grant Fund	283,202.84
599 Other Federal Grant Funds	518,824.66
	242,839,815.60