

**WORTHINGTON CITY SCHOOLS**  
**Appropriations Resolution Report**

Rev. Code Sec. 5705.38

Fiscal Year: 2023

WORTHINGTON CITY SCHOOLS

Include Zero Balance Accounts: false

	Next Year Proposed
001 GENERAL	\$ 162,810,000.00
100 PERSONAL SERVICES - SALARIES	\$ 96,100,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 38,052,000.00
400 PURCHASED SERVICES	\$ 18,699,000.00
500 SUPPLIES AND MATERIALS	\$ 5,408,000.00
600 CAPITAL OUTLAY	\$ 1,921,000.00
800 MISCELLANEOUS OBJECTS	\$ 2,187,000.00
900 OTHER USES OF FUNDS	\$ 443,000.00
002 BOND RETIREMENT	\$ 13,223,411.00
003 PERMANENT IMPROVEMENT	\$ 503,893.73
004 BUILDING	\$ 12,549,017.63
006 FOOD SERVICE	\$ 4,041,000.00
007 SPECIAL TRUST	\$ 9,550.00
008 ENDOWMENT	\$ 1,870.00
011 ROTARY-SPECIAL SERVICES	\$ 912,839.41
018 PUBLIC SCHOOL SUPPORT	\$ 811,108.94
019 OTHER GRANT	\$ 317.51
021 INTRA-DISTRICT SERVICES	\$ 1,846,000.00
024 EMPLOYEE BENEFITS SELF INS.	\$ 24,365,000.00
200 STUDENT MANAGED ACTIVITY	\$ 268,757.78
300 DISTRICT MANAGED ACTIVITY	\$ 1,451,863.13
401 AUXILIARY SERVICES	\$ 434,120.17
451 DATA COMMUNICATION FUND	\$ 32,400.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 236,029.06
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 5,404,496.96
516 IDEA PART B GRANTS	\$ 3,159,015.90
524 VOC ED: CARL D. PERKINS - 1984	\$ 40,083.15
551 LIMITED ENGLISH PROFICIENCY	\$ 158,527.11
572 TITLE I DISADVANTAGED CHILDREN	\$ 1,231,243.57
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 168,831.87
587 IDEA PRESCHOOL-HANDICAPPED	\$ 101,488.66
590 IMPROVING TEACHER QUALITY	\$ 412,741.95
<b>Grand Total All Funds</b>	<b>\$ 234,173,607.53</b>