

# WORTHINGTON CITY SCHOOLS

## ACTIVITY PURPOSE CLAUSES

### STUDENT ACTIVITY, AND DISTRICT MANAGED ACTIVITY FUNDS



By Jeffrey S. McCuen, Treasurer/CFO



**Worthington City Schools**  
**Activity Purpose Clauses**  
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# **Kilbourne Middle School**

## **Worthington City School District Fund Purpose Clause**

School Name: Kilbourne Middle School  
Fund Name: Student Council  
Account Code Cost Center: 200-9501

Purpose: Student Council is a group of students selected by staff to serve as leaders for school projects like dances, fundraisers, and school sales. This fund processes all expenses related to Student Council initiatives.

Major Sources of Revenue:

- 1 Dance ticket sales
- 2 Fundraiser profits

Types of Expenditures:

- 1 DJ for dances
- 2 Decoration supplies for dances
- 3 Snacks/drinks for Student Council meetings
- 4 Supplies for fundraisers (candy grams, etc.)
- 5 Donations to Non Profits

## Worthington City School District Fund Purpose Clause

School Name: Kilbourne Middle School  
Fund Name: KMS District Managed Activities Fund  
Account Code Cost Center: 300-9125

Purpose: This fund is used to process payments and receive funds for various events and materials for which we will be reimbursed in full.

Major Sources of Revenue:

- 1 Athletic camps
- 2 Field trips
- 3 Spirit wear
- 4 **Grant funds**

Types of Expenditures:

- 1 Athletic camps
- 2 Transportation, admission cost, food/drink for field trips
- 3 Spirit wear
- 4 Supplies/project costs for approved grant funds

## **Worthington City School District Fund Purpose Clause**

School Name: Kilbourne Middle School  
Fund Name: KMS Express Club  
Account Code Cost Center: 300-9126

Purpose: This fund is used primarily by our special education units. Students gain work place skills by working at the concession stand during athletic events, and use the profits to fund small field trips and class celebrations.

Major Sources of Revenue: 1 Concessions from athletic events

Types of Expenditures: 1 Concession stand supplies  
2 Food/drinks for class celebrations



## Worthington City School District Fund Purpose Clause

School Name: Kilbourne Middle School  
Fund Name: KMS Yearbook  
Account Code Cost Center: 300-9500

Purpose: This account is used to process expenses related to the school yearbook.

Major Sources of Revenue: 1 Yearbook sales

Types of Expenditures: 1 Printer fee for creation/printing of yearbook  
2 Equipment

## Worthington City School District Fund Purpose Clause

School Name: Kilbourne Middle School  
Fund Name: KMS Drama Club  
Account Code Cost Center: 300-9501

Purpose: The KMS Drama Club works together to put on a school play in late January. This account processes all expenses related to the cost of the production of the school play, as well as upkeep of the auditorium.

Major Sources of Revenue: 

- 1 Ticket sales for play
- 2 Donations

Types of Expenditures: 

- 1 Purchase of scripts
- 2 Supplies to build sets, including tools for assembly of sets
- 3 Upkeep of auditorium and technical equipment

## Worthington City School District Fund Purpose Clause

School Name: Kilbourne Middle School  
Fund Name: Robotics  
Account Code Cost Center: 300-9502

Purpose: To give students who are interested in robotics the opportunity to study robots and automation in a setting outside of the regular school day and beyond regular curriculum.

Major Sources of Revenue: 1 Fundraisers

Types of Expenditures: 1 Competition Entry Fee  
2 Supplies  
3 T-shirts

## Worthington City School District Fund Purpose Clause

School Name: Kilbourne Middle School  
Fund Name: Kilbourne Classic  
Account Code Cost Center: 300-9503

Purpose: To help promote inter-scholastic competition.

Major Sources of Revenue: 

- 1 Entry Fees
- 2 Gate Fees

Types of Expenditures: 

- 1 Athletic and School Equipment
- 2 Support Staff and Student Events
- 3 Officials for Tournament
- 4 Trophies
- 5 Staff Workers
- 6 Refreshments for teams

## Worthington City School District Fund Purpose Clause

School Name: Kilbourne Middle School  
Fund Name: KMS Band  
Account Code Cost Center: 300-9508

Purpose: This fund is used to buy group band supplies and to cover the expense of the annual music festival.

Major Sources of Revenue: 

- 1 Deposits for music festival trip
- 2 Donations

Types of Expenditures: 

- 1 Trills and Thrills Music Festival/Cedar Point
- 2 Plaques/Pins

## **Worthington City School District Fund Purpose Clause**

School Name: Kilbourne Middle School  
Fund Name: KMS Math Counts  
Account Code Cost Center: 300-9509

Purpose: To provide students the opportunity to enhance their math skills and compete in local, district and national championships

Major Sources of Revenue: 

- 1 Club donations
- 2 Fundraisers

Types of Expenditures: 

- 1 Registration fees
- 2 Awards/Supplies

# **McCord Middle School**

## Worthington City School District Fund Purpose Clause

School Name: McCord Middle School  
Fund Name: McCord Student Council  
Account Code Cost Center: 200-9200

Purpose: To provide opportunities for students to be involved in organizing social and extra-curricular activities.

Major Sources of Revenue: 

- 1 Fund raising
- 2 Donations

Types of Expenditures: 

- 1 Supplies for fund raising
- 2 Supplies for canteens
- 3 Supplies for projects



## Worthington City School District Fund Purpose Clause

School Name: McCord Middle School  
Fund Name: McCord Athletic Activities Account  
Account Code Cost Center: 300-9200

Purpose: To fund raise for the purchase of additional team equipment and food/supplies for sport teams

Major Sources of Revenue:

- 1 squat-a-thon
- 2 mulch sale
- 3 spirit wear sales
- 4 concession stand profits
- 5 team picture commissions

Types of Expenditures:

- 1 team equipment/supplies
- 2 banquet food/supplies
- 3 concession stand food/supplies

## Worthington City School District Fund Purpose Clause

School Name: McCord Middle School  
Fund Name: McCord Yearbook  
Account Code Cost Center: 300-9202

Purpose: To provide students the opportunity to purchase a yearbook to have memories from their middle school years.

Major Sources of Revenue: 1 sale of yearbooks

Types of Expenditures: 1 payment of yearbooks  
2 proceeds to benefit building initiatives for all students

## **Worthington City School District Fund Purpose Clause**

School Name: McCord Middle School  
Fund Name: McCord Robotics Club  
Account Code Cost Center: 300-9203

Purpose: To maintain and support students participating in the robotics club activities

Major Sources of Revenue: 

- 1 Student club donations
- 2 Fundraisers

Types of Expenditures: 

- 1 Competition entry/registration fees
- 2 Materials

**Worthington City School District**  
**Fund Purpose Clause**

School Name: McCord Middle School  
Fund Name: McCord Math Counts  
Account Code Cost Center: 300-9207

Purpose: To provide students the opportunity to enhance their math skills and compete in local, district and national math competitions.

Major Sources of Revenue: 1 Club Donations

Types of Expenditures: 1 Registration Fee  
2 Awards/Supplies

**Worthington City School District**  
**Fund Purpose Clause**

School Name: McCord Middle School  
Fund Name: McCord Drama Club Account  
Account Code Cost Center: 300-9208

Purpose: To operate Drama Club at McCord including performances and supplies.

Major Sources of Revenue:

- 1 Participation Fees
- 2 Performance Ticket Sales
- 3 Fundraisers
- 4 Donations

Types of Expenditures:

- 1 Supplies for performances and practices
- 2 Music
- 3 Props
- 4 Costumes
- 5 Show Kits
- 6 Equipment (ie:sound/visual)

**Worthington City School District**  
**Fund Purpose Clause**

School Name: McCord Middle School  
Fund Name: McCord Ski Club  
Account Code Cost Center: 300-9209

Purpose: To provide opportunity for middle school students to join together for ski trips in the winter. This fund handles all Middle School Ski Club activities.

Major Sources of Revenue: 1 Bus fee/charges

Types of Expenditures: 1 Bus Expense  
2 T-shirts

# **Phoenix Middle School**

## Worthington City School District Fund Purpose Clause

School Name: Phoenix  
Fund Name: Phoenix Recycling Club  
Account Code Cost Center: 200-9310

Purpose: to provide an activity for students to learn about community environmental issues and the importance of saving our natural resources

Major Sources of Revenue: 1 Abitibi recycling proceeds from paper recycling receptacle

Types of Expenditures: 1 supplies to assist in recycling efforts  
2 incentives



## Worthington City School District Fund Purpose Clause

School Name: Phoenix  
Fund Name: Phoenix Yearbook  
Account Code Cost Center: 200-9317

Purpose: to provide an annual commemorative book for students and staff at Phoenix Middle School

Major Sources of Revenue: 1 yearbook sales

Types of Expenditures: 1 printing of yearbooks

## Worthington City School District Fund Purpose Clause

School Name: Phoenix  
Fund Name: District Managed Activities Account  
Account Code Cost Center: 300-9315

Purpose: To provide social, academic, and team-building activities for Phoenix students

Major Sources of Revenue:

- 1 canteen ticket sales
- 2 donations from play performances
- 3 school store proceeds
- 4 fees for student travel
- 5 fees for student activities

Types of Expenditures:

- 1 snack food for canteens, school store
- 2 decorations for canteens
- 3 scripts for plays
- 4 t-shirts
- 5 incentives
- 6 student travel
- 7 student activities

## Worthington City School District Fund Purpose Clause

School Name: Phoenix  
Fund Name: Phoenix Mathcounts  
Account Code Cost Center: 300-9318

Purpose: to provide an enriched, competitive math experience to Phoenix Middle School student

Major Sources of Revenue: 1 Optional donations & fundraisers

Types of Expenditures: 1 registration fee for competition(s)  
2 t-shirts  
3 awards

## Worthington City School District Fund Purpose Clause

School Name: Phoenix  
Fund Name: Robotics Club  
Account Code Cost Center: 300-9319

Purpose: Our mission is to inspire young people to be science and technology leaders, by engaging them in exciting mentor-based programs to build science, engineering and technology skills, that inspire innovation, and that foster well-rounded life capabilities including self-confidence, communication, and leadership. These accounts will allow us to maintain and add to existing Robotics programs, purchase replacement hardware and materials, and pay for shirts and entry fees for competitions.

Major Sources of Revenue: 1 Optional donations & fundraisers

Types of Expenditures: 1 registration fee for competition(s)  
2 t-shirts  
3 awards

# **Worthingway Middle School**

## Worthington City School District Fund Purpose Clause

School Name: Worthingway Middle School  
Fund Name: Woway Student Council  
Account Code Cost Center: 200-9400

Purpose: Student council is a group of students selected by the student body to serve as leaders for school activities, dances, fundraisers, etc. This fund is to account for the revenue and expenses related to student-managed activity clubs, etc.

Major Sources of Revenue:

- 1 Fundraisers
- 2 Student Trip fees
- 3 Donations
- 4 Student Activity Fees

Types of Expenditures:

- 1 Donations from student council, such as gifts to school, etc.
- 2 Fundraiser items
- 3 School supplies or club activity expenses

## Worthington City School District Fund Purpose Clause

School Name: Worthingway Middle School  
Fund Name: Woway Yearbook  
Account Code Cost Center: 200-9401

Purpose: The yearbook account is used for revenue and expenses related to the school yearbook.

Major Sources of Revenue: 1 Yearbook Sales

Types of Expenditures: 1 Payment of yearbooks

## Worthington City School District Fund Purpose Clause

School Name: Worthingway Middle School  
Fund Name: Woway District Managed Student Activities Fund  
Account Code Cost Center: 300-9402

Purpose: This fund is to account for various student projects, events and materials requiring money to be collected and spent that is managed by the District, not students.

Major Sources of Revenue:

- 1 Field trip fees
- 2 Grants
- 3 Tournaments
- 4 Fundraisers and sales

Types of Expenditures:

- 1 Field trips
- 2 Officials for tournaments
- 3 Fundraising costs
- 4 Tee shirts for sales
- 5 Orchestra/band contracted help (sets, accompanists, etc.)



## **Worthington City School District Fund Purpose Clause**

School Name: Worthingway Middle School  
Fund Name: Woway Robotics Club  
Account Code Cost Center: 300-9403

Purpose: Our mission is to inspire young people to be science and technology leaders, by engaging them in exciting mentor-based programs that build science, engineering and technology skills, that inspire innovation, and that foster well-rounded life capabilities including self-confidence, communication and leadership.

Major Sources of Revenue:

- 1 Grants
- 2 Contributions
- 3 Fundraiser
- 4 Materials Fee

Types of Expenditures:

- 1 Competition Fee
- 2 Supplies
- 3 Equipment
- 4 Volunteers
- 5 Speakers
- 6 Storage for the Equipment
- 7 Speakers
- 8 Sub to Cover Competitions
- 9 Registration/Transportation Costs

# Worthington City School District

## Fund Purpose Clause

School Name: Worthingway Middle School  
Fund Name: Woway Music and Arts Club (Drama)  
Account Code Cost Center: 300-9404

Purpose: The music department and the after school arts program will engage our students in life-enriching arts experiences, expand and diversify the arts activities offered at Worthingway Middle School, and provide a rigorous environment for students to train for future opportunities in the arts.

Major Sources of Revenue:

- 1 Grants
- 2 Material Fees
- 3 Ticket Sales
- 4 Ad Sales
- 5 Concessions

Types of Expenditures:

- 1 Supplies
- 2 Equipment
- 3 Adjudication Fees
- 4 Production Materials
- 5 Venue Rental
- 6 Student Trips and Rewards

# **Thomas Worthington High School**

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Science Olympiad  
Account Code Cost Center: 200-9000

Purpose: To provide accelerated science students opportunities to continue learning above and beyond the classroom expectations. The competitions help promote continued knowledge and reinforcement of academic information.

Major Sources of Revenue:

- 1 Pay to play fees
- 2 Sponsors
- 3 Fundraising

Types of Expenditures:

- 1 Competitions
- 2 Reimbursements for misc. expenses
- 3 Supplies for competitions
- 4 Awards

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Key Club  
Account Code Cost Center: 200-9001

Purpose: Student-led service organization for high school students at TWHS, sponsored by Kiwanis International - Northern Kiwanis is local partner/sponsor.

Major Sources of Revenue: 

- 1 Fundraisers
- 2 Donations

Types of Expenditures: 

- 1 Dues to Key Club International
- 2 Membership pins/cards from Key Club International
- 3 Supplies for projects/fundraisers/programs/activities
- 4 Donations to approved causes/organizations (service)

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Thespians/Drama  
Account Code Cost Center: 200-9002

Purpose: To provide theatre students with the opportunity to become members of the International Thespian Society once they achieve a specific number of hours working in all aspects of theatre performances and productions.

Major Sources of Revenue: 1 Fundraisers

Types of Expenditures: 1 Membership Fees

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Cardinals Dance Team  
Account Code Cost Center: 200-9003

Purpose: To provide theatre students with the opportunity to become members of the International Thespian Society once they achieve a specific number of hours working in all aspects of theatre performances and productions.

Major Sources of Revenue: 

- 1 Fundraising
- 2 Donations

Types of Expenditures: 

- 1 Performance Materials (e.g., poms, streamers, etc.)
- 2 Performance attire
- 3 Warm up attire
- 4 Awards
- 5 Technology
- 6 Meals
- 7 Transportation
- 8 Fundraising supplies

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS National Honor Society  
Account Code Cost Center: 200-9004

Purpose: To select and honor TWHS students who are exemplary in scholarship, community service, character, and leadership.

Major Sources of Revenue:

- 1 Fundraising
- 2 Student dues
- 3 Donations

Types of Expenditures:

- 1 NHS cords at graduation
- 2 NHS pins presented at induction ceremony
- 3 Supplies for projects
- 4 Expenses doe induction ceremony (cookies/punch)



## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Orchestra  
Account Code Cost Center: 200-9008

Purpose: The TWHS orchestra fund strives to enhance the educational opportunities available to our students. Funds will be used to provide for the further improvement of, and support to students' musical skills, give additional incentive and motivation with awards for achievement. Funds will also provide for professional assistance for instructions. We will also involve students in responsible tasks that enhance this class activity.

Major Sources of Revenue:

- 1 Patrons
- 2 Fundraisers
- 3 Sponsors
- 4 Quarter & Ensemble Performances
- 5 Performance Attire

Types of Expenditures:

- 1 Awards & Engraving
- 2 Music
- 3 Music Recording Supplies
- 4 Social Events
- 5 Sympathy & Get Well Gifts
- 6 Trips & Transportation
- 7 Clinicians
- 8 Professional Musician Hire
- 9 Supply, Repair and Maintenance

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Vocal Music  
Account Code Cost Center: 200-9011

Purpose: To maintain, support, and improve the choral program at TWHS by providing materials, equipment, professional support, and awards to enhance knowledge of vocal music.

Major Sources of Revenue:

- 1 Concert Revenue
- 2 Fundraiser
- 3 Honorariums / performance patrons
- 4 Contests / festivals

Types of Expenditures:

- 1 Office supplies
- 2 music
- 3 recording and audio supplies
- 4 awards
- 5 transportation
- 6 meals
- 7 equipment
- 8 performance attire
- 9 technology
- 10 commissions
- 11 contests & festivals
- 12 decorations
- 13 clinicians

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Spanish National Honor Society  
Account Code Cost Center: 200-9013

Purpose: SNHS gives students the opportunity to be involved in this national society, so they may continue to excel in the Spanish Language and to award them accordingly.

Major Sources of Revenue:

- 1 Fundraising
- 2 Registration for Immersion - Lock In
- 3 Bake Sales
- 4 Miscellaneous Fundraisers
- 5 Christmas Caroling

Types of Expenditures:

- 1 Awards
- 2 Refreshments
- 3 Decorating and Paper Supplies

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Community Service Project  
Account Code Cost Center: 200-9025

Purpose: The Community Service Club provides opportunities to enable students to help those less fortunate in the Worthington community. The Club visits homeless shelters downtown, visits and helps with the moms and kids; also involved in providing a "home for Christmas" by furnishing an apartment for a homeless family in the Worthington area.

Major Sources of Revenue:

- 1 Sponsors
- 2 Fundraisers
- 3 Bake Sales

Types of Expenditures:

- 1 Mattresses
- 2 Reimbursements for yard sale finds for the "home."
- 3 Supplies for refurbishing furniture - paint, etc.
- 4 Transportation - furniture to "home"

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Student Council  
Account Code Cost Center: 200-9033

Purpose: To ensure adequate operation of student council activities for the school year. This also helps teach student leaders management skills, organization skills, public speaking, and resolving conflict.

Major Sources of Revenue:

- 1 Homecoming ticket sales
- 2 Homecoming court candidate collection
- 3 Helping Hands
- 4 Valentine's K and Q Collections
- 5 Talent Show

Types of Expenditures:

- 1 Homecoming expenses; trailers, glue, decorations, rentals, etc.
- 2 Flowers
- 3 Refreshments; food, paper products, decorations
- 4 Staff Gifts
- 5 Benevolent Fund for TWHS families
- 6 Donation to charities
- 7 t-shirts
- 8 Conferences
- 9 Misc. reimbursements
- 10 Supplies - gavel, awards
- 11 Scholarships
- 12 Cardinal Day
- 13 Community Service Donation
- 14 Soldier Care packages

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington High School  
Fund Name: Entrepreneurial Business Academy  
Account Code Cost Center: 200-9034

Purpose: To Supplement the EBA class with hands-on learning with different sales, fundraisers, and managing the Aviary School Store. A percentage of the sales with benefit the TWHS Student Body.

Major Sources of Revenue:

- 1 Smoothie sales/Aviary School Store sales
- 2 Business Commission
- 3 Fundraisers

Types of Expenditures:

- 1 Product Cost
- 2 Donation
- 3 School Store/Apparel Costs
- 4 Student Commissions
- 5 Supplies

## **Worthington City School District Fund Purpose Clause**

School Name: Thomas Worthington  
Fund Name: TWHS Students Substance Abuse Prevention Program (SSAPP)  
Account Code Cost Center: 200-9039

Purpose: To encourage students to participate in a safe environment to be involved in the fight against drugs in our schools and community.

Major Sources of Revenue: 

- 1 Fundraisers
- 2 Misc. Meeting Expenses

Types of Expenditures: 

- 1 Lock-ins
- 2 Food for meetings / events
- 3 Advertisement / Publicity

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Yearbook  
Account Code Cost Center: 200-9043

Purpose: Yearbook is an academic class as well as a student activity which teaches students about graphic design, lay-out and photography; also teaches the business aspect of selling, distributing and paying vendors for the production of the yearbook.

Major Sources of Revenue: 

- 1 Sales of yearbooks
- 2 Yearbook ads

Types of Expenditures: 

- 1 Publishing Expense



**Worthington City School District**

**Fund Purpose Clause**

School Name: Thomas Worthington  
Fund Name: TWHS Phoenix News  
Account Code Cost Center: 200-9044

Purpose: The Phoenix is our school newspaper which provides students the opportunity to be creative in their writing experiences and determine if journalism is a good fit for them to consider as a future career. They also learn the business aspects of running a very small business by collecting monies; paying bills; depositing money.

Major Sources of Revenue:

- 1 Sale of Phoenix newspaper
- 2 Sale of ads for the Phoenix newspaper
- 3 Sponsors

Types of Expenditures:

- 1 Editor's dinners and lunches for prepping for publishing
- 2 Publishing Expenses
- 3 Misc. expense

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Family Career and Community Leaders of America  
Account Code Cost Center: 200-9047

Purpose: To provide students with opportunities to learn about healthy eating habits by teaching them shopping skills, nutrition and going to Stratford Farms (organic farming) for field trips. We also help provide dinners to our senior citizens in Worthington to coincide with our Spring Musical Dress Rehearsal and provide food for Empty Bowl fundraiser for the Children's Hunger Alliance.

Major Sources of Revenue:

- 1 Christmas Bake Sales
- 2 Griswold Center - reimbursement for seniors dinners
- 3 Grants to work with Science Dept. creating TWHS's garden.

Types of Expenditures:

- 1 Supplies
- 2 Replacement of equipment
- 3 Periodicals
- 4 Stratford Field Trips
- 5 Service Projects

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Art Club  
Account Code Cost Center: 200-9055

Purpose: The art club provides opportunities for students to join together as a community and become creative in a variety of ways. The Art Club works in conjunction with FCCLA students cooking for our Empty Bowl Dinner every year. The dinner consists of soup and bread; ceramic bowls are made by art students and sold and all the proceeds is donated to The Children's Hunger

Major Sources of Revenue:

- 1 Patrons
- 2 Selling misc. ceramic bowls and products
- 3 Cardinal Day sales

Types of Expenditures:

- 1 Misc. supplies
- 2 Children Hunger Alliance donation

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS One Leg at a Time  
Account Code Cost Center: 200-9056

Purpose: To help end bullying in our schools.

Major Sources of Revenue: 

- 1 Fundraisers
- 2 Donations

Types of Expenditures: 

- 1 Anti-bullying week supplies
- 2 Speakers
- 3 Refreshments

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Class of 20XX  
Account Code Cost Center: 200-908X

Purpose: To provide leadership and team-building experience for TWHS students, to provide practical experience in organizational, financial and leadership skills to support class activities.

Major Sources of Revenue:

- 1 Fundraisers; pizza sales; banner sales
- 2 Prom ticket sales
- 3 Valentine's Dance Ticket Sales
- 4 Holiday Fundraisers
- 5 Sponsors
- 6 FR Aerial Photo sales
- 7 Class gift from graduating class
- 8 Fundraisers
- 9 9th Grade After Game Dance

Types of Expenditures:

- 1 Supplies for homecoming float
- 2 Prom Site
- 3 Prom Expenses; food, paper products; decorations
- 4 DJ for Prom
- 5 Prom Favors
- 6 Prom Keytag tickets
- 7 Valentine's keytag tickets
- 8 Decorations; dances; homecoming; balloons
- 9 Refreshments
- 10 DJ for dance
- 11 Donation to Building/Student Body

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Tournament Account  
Account Code Cost Center: 300-9002

Purpose: To provide student/athletes and coaches with services, equipment and supplies that help them reach and compete on all levels outside their league and to provide equipment and supplies that promotes our student/athletes that have excelled beyond our walls.

Major Sources of Revenue:

- 1 OHSAA Tournament
- 2 Post season tournament revenue
- 3 Donations
- 4 Entry fees for regular season tournaments
- 5 Advertising
- 6 Fundraisers

Types of Expenditures:

- 1 Rooms for State meets
- 2 Misc. Athletic Expenses
- 3 Awards
- 4 Timing/Baum's page Entry
- 5 Security
- 6 Eisenhart Meet Manager
- 7 Other Purchased Athletic Services
- 8 Gary Smith Memorial T&F Meet Manager
- 9 Weight Room Contingency
- 10 Other miscellaneous athletic expenses

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS General Student Activity Account  
Account Code Cost Center: 300-9004

Purpose: This fund handles rotary monies from various school activities & clubs. Any non-specific activity which benefits TWHS students is utilized by this account. This includes Cardinal Pride Day, Multicultural & Veteran's Day speakers & refreshments, Anti-Bullying program; intermurals, etc.

Major Sources of Revenue:

- 1 MPS Foto commission
- 2 Top Driver rebates
- 3 Apples for Students Rebates
- 4 Target rebates
- 5 Intermurals

Types of Expenditures:

- 1 Cardinal Pride Day expenses
- 2 Meeting expenses for student meetings
- 3 Mentor t-shirts and program expenses
- 4 Supplies for misc. student activities - paint and paper for signs
- 5 Veteran's Day Celebration expenses
- 6 Multi-Cultural Assembly expenses
- 7 Refreshments - paper supplies, various decorations
- 8 Club donations to District approved vendors
- 9 Cardinal Star Program

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Theatre Repertory  
Account Code Cost Center: 300-9007

Purpose: To produce a season of plays, scene nights and student recognition.

Major Sources of Revenue:

- 1 Patrons
- 2 Ticket sales from 8 - 9 plays per year
- 3 Pop Sales / Cookie Sales
- 4 T-shirts
- 5 Performances / Honorariums

Types of Expenditures:

- 1 Workshop Fees
- 2 Student Recognition, i.e. scholarships
- 3 Production Expenses such as costumes, sets, lights, sound, props, etc.
  
- 4 Scripts / Royalties
- 5 Field Trips
- 6 T-Shirts
- 7 Rentals



## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Student Athletic Leadership Board (SALB)  
Account Code Cost Center: 300-9009

Purpose: To promote student leadership and school spirit among student/athletes and the student body-at-large and to promote sportsmanship, integrity and ethics among all student/athletes, coaches and others associated with high school athletics. T promote philanthropic endeavors as SALB finds important.

Major Sources of Revenue:

- 1 Advertising
- 2 Fundraising (tailgates, alum, etc.)
- 3 MPS Photo rebate
- 4 Donations
- 5 Marketing

Types of Expenditures:

- 1 Student spirit items
- 2 Student Tailgate
- 3 Spirit items for staff
- 4 Athletic Dept. other needs
- 5 Athletic Complex

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS Trainer Fund  
Account Code Cost Center: 300-9021

Purpose: To provide student/athletes with affordable braces and to help student/athletes understanding of the importance of injury rehabilitation and prevention.

Major Sources of Revenue: 1 Sale of braces

Types of Expenditures: 1 Braces

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS HS Business Advisory Council  
Account Code Cost Center: 300-9024

Purpose: To bring potential business partners to TWHS to work with the business department staff and students. This encourages community involvement within the school and the community where people work together as a team.

Major Sources of Revenue:

- 1 EBA - smoothie sales; t-shirt sales
- 2 Business Donations

Types of Expenditures:

- 1 Supplies
- 2 Student Dividends
- 3 Scholarships

## Worthington City School District Fund Purpose Clause

School Name: Thomas Worthington  
Fund Name: TWHS HS Purpose Club  
Account Code Cost Center: 300-9027

Purpose: Effectuate better academic and personal development outcomes for the student participants, while measuring intrinsic motivation.

Major Sources of Revenue: 1 Outside grantors

Types of Expenditures: 1 Supplies  
2 Awards  
3 Meals  
4 Honorarium to speakers as agreed upon by members  
5 Membership attire

# **Worthington Kilbourne High School**

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Science Club  
Account Code Cost Center: 200-9100

Purpose: To provide a funding source for student field trips.

Major Sources of Revenue: 1 Student reimbursement

Types of Expenditures: 1 Charter Bus reservation and rental  
2 Tickets to venues (Cedar Point, Museum, etc....)

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Thespians  
Account Code Cost Center: 200-9102

Purpose: To maintain membership with Int'l Thespian association and recognize student achievements.

Major Sources of Revenue: 

- 1 bake sales
- 2 student donations

Types of Expenditures: 

- 1 banquet supplies
- 2 awards
- 3 Student membership fees
- 4 yearly membership

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Prospice  
Account Code Cost Center: 200-9104

Purpose: To raise money to subsidize our copy costs in May.

Major Sources of Revenue: 

- 1 Prospice Personals (February)
- 2 Sale of Prosice (May)

Types of Expenditures: 

- 1 Copy Costs



## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Orchestra  
Account Code Cost Center: 200-9105

Purpose: To raise money for orchestra awards, etc.

Major Sources of Revenue: 

- 1 Fundraisers
- 2 Other

Types of Expenditures: 

- 1 Awards
- 2 Fundraiser vendors
- 3 Other

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS National Honor Society  
Account Code Cost Center: 200-9108

Purpose: To select and honor WKHS students who are exemplary in scholarship, community service, character, and leadership.

Major Sources of Revenue: 1 student donations

Types of Expenditures:

- 1 NHS cords at graduation
- 2 NHS pins presented at induction ceremony
- 3 Stationery, printing, and postage for invitations and other member
- 4 Expenses for induction ceremony (cookies/punch)

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Science Olympiad  
Account Code Cost Center: 200-9109

Purpose: To provide accelerated science students opportunities to continue learning above and beyond the classroom expectations. The competitions help promote continued knowledge and reinforcement of academic information.

Major Sources of Revenue:

- 1 Pay to play fees
- 2 Sponsors
- 3 Fundraising

Types of Expenditures:

- 1 Competitions
- 2 Reimbursements for misc. expenses
- 3 Supplies for competitions
- 4 Awards

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Student Council  
Account Code Cost Center: 200-9121

Purpose: To provide students a means of communication through a democratic student government which plans and implements positive school climate activities and community service projects.

Major Sources of Revenue:

- 1 Homecoming Dance
- 2 Winter Charity Campaign

Types of Expenditures:

- 1 Homecoming Events
- 2 Arts in Action Inflatable Games
- 3 Donation to designated Winter Charity
- 4 Teacher Appreciation Breakfast & Gifts

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Yearbook  
Account Code Cost Center: 200-9125

Purpose: To publish an annual yearbook for WKHS

Major Sources of Revenue:

- 1 Sales
- 2 Vanity ads
- 3 other ads

Types of Expenditures:

- 1 printing cost for yearbook (Walsworth)
- 2 other

**Worthington City School District  
Fund Purpose Clause**

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Ravine Paper  
Account Code Cost Center: 200-9126

Purpose: To provide advanced journalism students a laboratory for experience in magazine journalism.

Major Sources of Revenue: 1 fundraisers  
2 advertising  
3 donations

Types of Expenditures: 1 printing  
2 photography

**Worthington City School District  
Fund Purpose Clause**

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Workin Wizzards  
Account Code Cost Center: 200-9134

Purpose: To enrich student learning related to science concepts, as well as, IEP goals/objectives.

Major Sources of Revenue: 1 Plant sale  
2 Grant funding  
3 Donations

Types of Expenditures: 1 Consumable supplies  
2 Facility operations  
3 Student rewards/incentives  
4 Hardware needed for projects  
5 Plant plugs  
6 Other

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Interact  
Account Code Cost Center: 200-9136

Purpose: To raise money for monthly community service projects. (Interact is a community service club sponsored by the Rotary Club.)

Major Sources of Revenue:

- 1 Pennies for Patients
- 2 Valentine's Day Flower Sale
- 3 Spring Dodgeball Tournament

Types of Expenditures:

- 1 Usually none, possibly occasional supplies for a project, such as frosting to decorate
- 2 Cookies for a nursing home/hospital, or crafts (Paper, markers, stickers) to decorate
- 3 Cards for hospital patients. Varies year by year depending on what types of projects the officers want to do each month



## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Ecowise  
Account Code Cost Center: 200-9137

Purpose: Ecowise is a student driven club with the purpose of raising awareness of environmental and animal rights issues in our community and world.

Major Sources of Revenue: 1 Fundraisers

Types of Expenditures: 1 Supplies  
2 Candy Bars  
3 T-shirts  
4 Tote Bags

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Reach  
Account Code Cost Center: 200-9148

Purpose: To raise awareness of individuals with disabilities in a school and community setting.

Major Sources of Revenue:

- 1 Fundraising
- 2 Crafts
- 3 T-shirt sales

Types of Expenditures:

- 1 Banquet
- 2 Field Trips
- 3 Raise Awareness

**Worthington City School District  
Fund Purpose Clause**

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Roots & Shoots  
Account Code Cost Center: 200-9156

Purpose: To raise money and donate to different organizations for community projects.

Major Sources of Revenue: 1 Empty Bowl proceeds  
2 Recycling  
3 donations

Types of Expenditures: 1 expenditures for food for the Empty Bowl fundraiser  
2 other

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS One Leg at a Time  
Account Code Cost Center: 200-9163

Purpose: To help students take a stand on "bullying". We visit others schools in the district and give talks on "bullying".

Major Sources of Revenue:

- 1 selling t-shirts
- 2 donations
- 3 others

Types of Expenditures:

- 1 t-shirts
- 2 pizza for students
- 3 others

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Dance Team  
Account Code Cost Center: 200-9168

Purpose: WKHS Dance Team is a group of students who promote school spirit at WKHS Basketball Games and other special events while also preparing for appearances at dance competitions.

Major Sources of Revenue: 

- 1 Student donations
- 2 Fundraising

Types of Expenditures: 

- 1 Costumes
- 2 Choreography
- 3 Entry Fees

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Class of 20XX  
Account Code Cost Center: 200-917X

Purpose: To sponsor and participate in various class activities such as dances, fundraisers, etc. to raise money proms and possibly to leave WKHS a gift in the senior year.

Major Sources of Revenue:

- 1 Fundraisers
- 2 ticket sales
- 3 donations
- 6 possible grants
- 7 student donations
- 8 candy bars
- 9 auctions

Types of Expenditures:

- 1 Dance expenditures (decorations, dj, etc.)
- 2 Down payment on a prom location
- 3 class gift to school
- 4 Prom venue
- 5 DJ Costs
- 6 Crowns for Prom
- 7 Ticket printing
- 8 Winter Formal

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS General Student Activity Account  
Account Code Cost Center: 300-9102

Purpose: Fund General Student-Centered Activities and Events. Not specific to one group.

Major Sources of Revenue: 

- 1 Picture revenue
- 2 donations

Types of Expenditures: 

- 1 Police for school activities
- 2 Registration fees for clubs and activities
- 3 Food for Student Functions

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Theatre Repertory  
Account Code Cost Center: 300-9103

Purpose: To fund production needs for plays and musicals.

Major Sources of Revenue:

- 1 ticket sales
- 2 benefactor donations
- 3 concessions
- 4 bake sales

Types of Expenditures:

- 1 production needs
- 2 fabric for costumes
- 3 lighting
- 4 painting supplies
- 5 concessions
- 6 ticket sales services



## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS French Club  
Account Code Cost Center: 300-9104

Purpose: To collect and raise money from students from both high schools to go to France with the French exchange program.

Major Sources of Revenue: 

- 1 Payments from the families of the students going to France
- 2 Money raised through the Kroger fundraiser

Types of Expenditures: 

- 1 Payments to the organization (Vistas in Education) toward the trip to

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Football Club  
Account Code Cost Center: 300-9105

Purpose: The Football Club fund accounts for sale of jerseys to seniors as well as additional fundraisers and events

Major Sources of Revenue:

- 1 Player/family reimbursements
- 2 Fundraisers
- 3 Sale of jerseys

Types of Expenditures:

- 1 Game Jerseys Replacements
- 2 Warm up sweats
- 3 Helmets
- 4 Practice jerseys/pants replacements

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS In the Know  
Account Code Cost Center: 300-9106

Purpose: To raise funds for inter-scholastic competition.

Major Sources of Revenue: 

- 1 Possible grants - if we do well in competition
- 2 Student donations

Types of Expenditures: 

- 1 Supplies for buzzer system - i.e. lightbulbs, batteries
- 2 Possible miscellaneous supply needs - certificates

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Bowling Club  
Account Code Cost Center: 300-9107

Purpose: Club purpose is develop & grow high school bowling teams at WKHS. To compete with schools in central Ohio and pursue State Championship.

Major Sources of Revenue: 

- 1 Student donations
- 2 Fundraisers

Types of Expenditures: 

- 1 Facility Fees
- 2 Uniform Fees
- 3 Conference/Tournament Fees
- 4 Award Fees
- 5 Banquet Fees

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Mock Trial  
Account Code Cost Center: 300-9111

Purpose: To teach students the necessary trial advocacy skills to compete effectively in the Ohio High School Mock Trial Program sponsored by the Ohio Center for Law Related Education (OCLRE).

Major Sources of Revenue:

- 1 Donations
- 2 Student donations

Types of Expenditures:

- 1 Annual Membership in OCLRE
- 2 Annual Cost of Mock Trial Problem Packet
- 3 OCLRE Team Registration
- 4 Participation Fees for Invitational Tournaments
- 5 Busing

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Intramurals  
Account Code Cost Center: 300-9113

Purpose: To provide an opportunity for our student body to participate in a winter activity if they do not play a winter sport.

Major Sources of Revenue: 1 Team Fees

Types of Expenditures: 1 Coordinators stipend  
2 Pay for referees  
3 Buy extra basketball, etc.

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS TV  
Account Code Cost Center: 300-9118

Purpose: The purpose of this club is ---Video production for students at WKHS. To prepare them for the future in video production if they decide to do this for a living or just having fun with it.

Major Sources of Revenue:

- 1 donations
- 2 sell videos to parents
- 3 grants

Types of Expenditures:

- 1 video supplies
- 2 new camera(s)
- 3 fundraiser (lollipops, etc.)
- 4 contest fees
- 5 repairs to cameras, etc.

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS Tournament Account  
Account Code Cost Center: 300-9120

Purpose: To handle funds to operate tournaments. Venue to support athletic department in reaching their vision and goals.

Major Sources of Revenue:

- 1 Athletic fundraising income
- 2 Sale of old equipment
- 3 Advertising Revenue
- 4 Donations to WKHS Athletics
- 5 Tournament rental income
- 6 Entry fees for tournaments

Types of Expenditures:

- 1 Shirts & Jerseys
- 2 Tournament Awards
- 3 Payment of officials for tournaments
- 4 Banners & Pennants for Gym
- 5 Equipment & supplies for athletic department needs



## **Worthington City School District Fund Purpose Clause**

School Name: Worthington Kilbourne High School  
Fund Name: Robotics Club  
Account Code Cost Center: 300-9129

Purpose: Our mission is to inspire young people to be science and technology leaders, by engaging them in exciting mentor-based programs that build science, engineering and technology skills, that inspire innovation, and that foster well-rounded life capabilities including self-confidence, communication, and leadership.

Major Sources of Revenue:

- 1 Grants
- 2 Student donations
- 3 Fundraiser

Types of Expenditures:

- 1 Competition Fee
- 2 Supplies and Equipment

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: WKHS IB Creativity, Activity, Service (CAS) Club  
Account Code Cost Center: 300-9130

Purpose: To raise funds on behalf of an internationally-focused cause each year and donate to the appropriate charity

Major Sources of Revenue: 1 Fundraisers

Types of Expenditures: 1 Donations

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: Junior State of America  
Account Code Cost Center: 300-9131

Purpose: Junior State of America (JSA) is a political and social issues debate club. Students meet on a biweekly basis to debate current political, social and economic issues in a noncompetitive format. Two to three times per year, the club will travel to an out of town conference where it will debate with schools from around the Ohio Valley, Mid-West or Eastern United States. The current year's conferences are being held in Cincinnati, Columbus and Washington D.C.

Major Sources of Revenue: 1 Fees for contest and trips. Students/Parents to pay 100% of expenses

Types of Expenditures: 1 Participation fees for competitions

## Worthington City School District Fund Purpose Clause

School Name: Worthington Kilbourne High School  
Fund Name: Girl Talk  
Account Code Cost Center: 300-9132

Purpose: Girl Talk ([www.mygirltalk.org](http://www.mygirltalk.org)) is an international non-profit peer-to-peer mentoring program with a simple premise: high school girls mentor middle school girls to help them deal with the issues they face during their formative early teenage years. Girl talk's mission is to help young teenaged girls build self-esteem, develop leadership skills and recognize the value of community service. Through weekly chapter meetings facilitated by high school Girl Talk Leaders, Girl Talk helps middle schools learn from their peer mentors and better understand and address the issues they face. In doing so, the girls develop confidence, leadership skills and compassion. Girl Talk provides the curriculum of life lessons used to facilitate the discussions at no charge.

Major Sources of Revenue: 1 Fundraising

Types of Expenditures: 1 Supplies (markers, paper, etc.)