

Date: 06/18/19  
Time: 12:30 pm

WORTHINGTON CITY SCHOOLS  
Appropriation Resolution Report  
2019 FINAL APPROPRIATIONS

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(APPRES)

001 GENERAL

100 PERSONAL SERVICES - SALARIES	84,201,316.04
200 EMPLOYEES RETIRE. & INSUR. BEN	31,189,770.62
400 PURCHASED SERVICES	13,827,495.84
500 SUPPLIES AND MATERIALS	3,595,647.25
600 CAPITAL OUTLAY	1,584,135.92
800 MISCELLANEOUS OBJECTS	1,846,012.69
900 OTHER USES OF FUNDS	606,649.79

Total for 001 GENERAL 136,851,028.15

002 BOND RETIREMENT	19,245,026.33
003 PERMANENT IMPROVEMENT	73,875.77
004 BUILDING	14,883,900.56
006 FOOD SERVICE	3,251,765.37
007 SPECIAL TRUST	9,600.00
008 ENDOWMENT	1,850.00
009 UNIFORM SCHOOL SUPPLIES	388,905.09
011 ROTARY-SPECIAL SERVICES	634,881.31
018 PUBLIC SCHOOL SUPPORT	606,224.91
019 OTHER GRANT	14,363.45
021 INTRA-DISTRICT SERVICES	1,492,912.40
024 EMPLOYEE BENEFITS SELF INS.	18,986,959.44
300 DISTRICT MANAGED ACTIVITY	820,300.59
401 AUXILIARY SERVICES	1,168,855.55
451 DATA COMMUNICATION FUND	32,400.00
499 MISCELLANEOUS STATE GRANT FUND	86,684.17
516 IDEA PART B GRANTS	2,241,419.68
524 VOC ED: CARL D. PERKINS - 1984	42,893.98
551 LIMITED ENGLISH PROFICIENCY	124,489.47
572 TITLE I DISADVANTAGED CHILDREN	875,721.71
587 IDEA PRESCHOOL-HANDICAPPED	96,823.61
590 IMPROVING TEACHER QUALITY	168,520.22
599 MISCELLANEOUS FED. GRANT FUND	74,231.14

Grand Total All Funds 202,173,632.90