

Date: 06/16/20
Time: 1:47 pm

WORTHINGTON CITY SCHOOLS
Appropriation Resolution Report
2020 FINAL APPROPRIATIONS

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(APPRES)

001 GENERAL

100 PERSONAL SERVICES - SALARIES	85,098,811.47
200 EMPLOYEES RETIRE. & INSUR. BEN	32,837,766.24
400 PURCHASED SERVICES	13,792,918.52
500 SUPPLIES AND MATERIALS	3,082,584.14
600 CAPITAL OUTLAY	2,162,974.06
800 MISCELLANEOUS OBJECTS	1,607,594.52
900 OTHER USES OF FUNDS	902,846.29

Total for 001 GENERAL 139,485,495.24

002 BOND RETIREMENT	15,298,334.45
003 PERMANENT IMPROVEMENT	40,934.37
004 BUILDING	57,868,332.50
006 FOOD SERVICE	3,183,482.10
007 SPECIAL TRUST	7,500.00
008 ENDOWMENT	3,850.00
009 UNIFORM SCHOOL SUPPLIES	294,137.65
011 ROTARY-SPECIAL SERVICES	215,684.96
018 PUBLIC SCHOOL SUPPORT	356,806.05
019 OTHER GRANT	22,707.00
021 INTRA-DISTRICT SERVICES	1,482,492.09
024 EMPLOYEE BENEFITS SELF INS.	19,768,132.81
300 DISTRICT MANAGED ACTIVITY	689,769.34
401 AUXILIARY SERVICES	976,755.70
451 DATA COMMUNICATION FUND	32,400.00
467 STUDENT WELLNESS AND SUCCESS	469,085.00
499 MISCELLANEOUS STATE GRANT FUND	74,287.56
507 ELEM/SECONDARY SCH EMER RELIEF	172,357.22
516 IDEA PART B GRANTS	2,706,357.41
524 VOC ED: CARL D. PERKINS - 1984	42,557.97
551 LIMITED ENGLISH PROFICIENCY	93,954.80
572 TITLE I DISADVANTAGED CHILDREN	873,848.62
587 IDEA PRESCHOOL-HANDICAPPED	62,689.62
590 IMPROVING TEACHER QUALITY	157,479.62
599 MISCELLANEOUS FED. GRANT FUND	77,209.03

Grand Total All Funds 244,456,641.11