

**Worthington City Schools**  
**Final APPROPRIATIONS FY21**  
**6/28/21**

	<b>Amended Appropriations 6/28/21</b>
1-100 Salaries	86,864,342.38
1-200 Benefits	34,433,745.64
1-400 Purchased Services	13,719,036.34
1-500 Supplies	3,465,944.10
1-600 Capital Outlay	1,105,898.82
1-800 Other Miscellaneous	1,814,098.02
1-900 Non-Operating	<u>1,927,202.00</u>
<b>Total General Fund</b>	<b>143,330,267.30</b>
002 Bond Retirement Fund	14,529,083.72
003 Permanent Improvement Fund	44,284.45
004 Building Fund	5,761,075.07
006 Food Service Fund	3,196,050.45
007 Other Local Sources Fund	11,150.00
008 Private Purpose Trust Fund	1,700.00
009 Uniform School Supply Fund	173,864.78
011 Special Rotary Fund	3,099,352.77
018 Public School Support Fund	247,078.18
019 Other Local Grants Fund	26,096.30
021 Intra-District Services Fund	643,437.53
024 Internal Service Fund	18,666,479.31
300 District Managed Activities Fund	526,557.68
401 Auxiliary Services Fund	1,238,690.11
451 Data Communications Support Fund	30,600.00
467 Student Wellness & Success Fund	615,471.35
499 Other State Grants Fund	126,716.70
507 Elem. & Sec. School Emer. Relief Fund	4,288,520.89
510 Coronavirus Relief Fund	647,795.52
516 Special Education IDEA Fund	2,602,349.82
524 Carl D Perkins Grant Fund	55,380.84
551 Title 3 Limited English Proficient Grant Fund	102,162.68
572 Title I Education for the Disadvantaged Grant Fund	1,019,136.89
587 Preschool Special Education Grant Fund	122,242.32
590 Title IIA Improving Teacher Quality Grant Fund	167,886.43
599 Other Federal Grant Funds	79,182.87
	<b>201,352,613.96</b>