

Date: 06/18/19
Time: 1:26 pm

WORTHINGTON CITY SCHOOLS
Appropriation Resolution Report
2020 ORIGINAL APPROPRIATIONS

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(APPRES)

001 GENERAL

100 PERSONAL SERVICES - SALARIES	86,393,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	32,695,000.00
400 PURCHASED SERVICES	15,003,715.00
500 SUPPLIES AND MATERIALS	4,146,754.00
600 CAPITAL OUTLAY	2,606,856.00
800 MISCELLANEOUS OBJECTS	2,045,675.00
900 OTHER USES OF FUNDS	542,000.00

Total for 001 GENERAL 143,433,000.00

002 BOND RETIREMENT	15,337,526.00
003 PERMANENT IMPROVEMENT	635,286.25
004 BUILDING	52,940,711.56
006 FOOD SERVICE	3,564,000.00
007 SPECIAL TRUST	4,600.00
008 ENDOWMENT	2,450.00
009 UNIFORM SCHOOL SUPPLIES	464,559.02
011 ROTARY-SPECIAL SERVICES	675,425.64
018 PUBLIC SCHOOL SUPPORT	729,981.57
019 OTHER GRANT	3,828.21
021 INTRA-DISTRICT SERVICES	1,688,080.00
024 EMPLOYEE BENEFITS SELF INS.	20,016,000.00
300 DISTRICT MANAGED ACTIVITY	1,152,016.64
401 AUXILIARY SERVICES	1,048,229.12
451 DATA COMMUNICATION FUND	32,400.00
499 MISCELLANEOUS STATE GRANT FUND	32,494.52
516 IDEA PART B GRANTS	2,899,711.29
524 VOC ED: CARL D. PERKINS - 1984	48,198.23
551 LIMITED ENGLISH PROFICIENCY	124,879.92
572 TITLE I DISADVANTAGED CHILDREN	983,144.52
587 IDEA PRESCHOOL-HANDICAPPED	79,062.99
590 IMPROVING TEACHER QUALITY	175,154.13
599 MISCELLANEOUS FED. GRANT FUND	103,378.65

Grand Total All Funds 246,174,118.26