

Worthington City Schools
Original RESOURCES/APPROPRIATIONS FY22
6/28/21

	Original Appropriations
1-100 Salaries	92,793,000.00
1-200 Benefits	37,708,000.00
1-400 Purchased Services	16,223,000.00
1-500 Supplies	5,721,000.00
1-600 Capital Outlay	2,031,000.00
1-800 Other Miscellaneous	2,184,000.00
1-900 Non-Operating	378,000.00
Total General Fund	157,038,000.00
002 Bond Retirement Fund	24,158,000.00
003 Permanent Improvement Fund	566,948.40
004 Building Fund	12,061,303.99
006 Food Service Fund	3,796,000.00
007 Other Local Sources Fund	7,000.00
008 Private Purpose Trust Fund	1,900.00
009 Uniform School Supply Fund	0.00
011 Special Rotary Fund	1,180,787.00
018 Public School Support Fund	1,165,536.90
019 Other Local Grants Fund	7,333.21
021 Intra-District Services Fund	1,861,610.00
024 Internal Service Fund	23,063,240.00
200 Student Managed Activities	289,564.60
300 District Managed Activities Fund	1,330,300.97
401 Auxiliary Services Fund	1,307,516.79
451 Data Communications Support Fund	30,600.00
467 Student Wellness & Success Fund	864,000.00
499 Other State Grants Fund	156,546.82
507 Elem. & Sec. School Emer. Relief Fund	8,244,313.82
510 Coronavirus Relief Fund	0.00
516 Special Education IDEA Fund	2,622,628.29
524 Carl D Perkins Grant Fund	40,923.50
551 Title 3 Limited English Proficient Grant Fund	188,052.17
572 Title I Education for the Disadvantaged Grant Fund	1,105,020.40
584 Title IVA Student Support & Enrichment	68,000.00
587 Preschool Special Education Grant Fund	86,536.50
590 Title IIA Improving Teacher Quality Grant Fund	358,746.66
599 Other Federal Grant Funds	55,498.17
	241,655,908.19