



Worthington Schools

School Board Update

Master Facilities Plan
Phase 2

June 28th, 2021

Facilities Master Plan Phase II Process Road Map



Plan for Planning

Verify process, establish dates and deliverables.



Steering Committee Meetings (8)

Jan. 27, 2021
February 24, 2021
March 17, 2021
April 7, 2021
May 19, 2021
August 11, 2021
September 29, 2021
October 20, 2021.

State of the Schools Report March 2021

Executive Summary report of relevant planning data including enrollment, facility condition/utilization, and financial/funding data

Community Meeting #1 April 28, 2021

Community invited meeting to discuss and provide feedback for developing options.
VIRTUAL

Community Meeting #2 September 7, 2021

Presentation of draft recommendations to the community for feedback.

Facilities Master Plan November 2021

Final report of phase II projects, costs, timeline and financial impacts.

Sub-Division/Housing Analysis

Analysis report on student yields per household, rate of housing turnover, sub-division build out, future housing and impacts on enrollment.



State of the Schools Report March 2021

Executive Summary report of relevant planning data including enrollment, facility condition/utilization, and financial/funding data

Community Meeting #1 April 28, 2021

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VIRTUAL

Community Meeting #2 September 7, 2021

Presentation of draft recommendations to the community for feedback.

Facilities Master Plan November 2021

Final report of phase II projects, costs, timeline and financial impacts.

Options Development

Prepare community feedback response for developing options for Phase II of capital program.



Community Meeting #1 April 28, 2021

Community invited meeting to discuss and provide feedback for developing options.
VIRTUAL

Community Meeting #2 September 7, 2021

Presentation of draft recommendations to the community for feedback.

Facilities Master Plan November 2021

Final report of phase II projects, costs, timeline and financial impacts.

Options/Recommendations Phase Summer 2021

Utilizing community feedback and updated data, options are narrowed to a set of preferred recommendations. Recommendations will be vetted with community prior to final report.



Community Meeting #2 September 7, 2021

Presentation of draft recommendations to the community for feedback.

Facilities Master Plan November 2021

Final report of phase II projects, costs, timeline and financial impacts.

Board Updates DATES TBD

The Worthington School Board will be updated frequently during this planning process. A Board member(s) will serve an ex-officio role on the community steering committee.



Facilities Master Plan November 2021

Final report of phase II projects, costs, timeline and financial impacts.



Process Overview



Community Steering Committee

- 8 meetings & 2 Community meetings



Data Analysis

- Enrollment, Condition, Curriculum, Finances



State of the Schools Report

- Data Exec. Summary, SC Workbook



Options Development

- Potential scenarios for future facility actions



Community Meetings

- 2 Sets of Meetings
Options Input & Recommendations Input



Recommendations Development

- Data and Community Input



Board Updates

- Frequent Updates, Roles of the Board



Facilities Master Plan

- Project Recommendations, Timeline, Costs



Community Task Force



50+ School & Community Representatives

- All Schools are Represented
- Teachers, Staff, & Administrators
- Parents & Grandparents
- City of Worthington
- Community Members

Meeting #1

- Data & Process Overview

Meeting #2

- Framework Review, Prioritization of Objectives

Meeting #3

- Community Meeting Prep, Questionnaire Review

Meeting #4

- Community Meeting Results Review, Options Development Framework

Community Meeting #1



Virtual Presentation

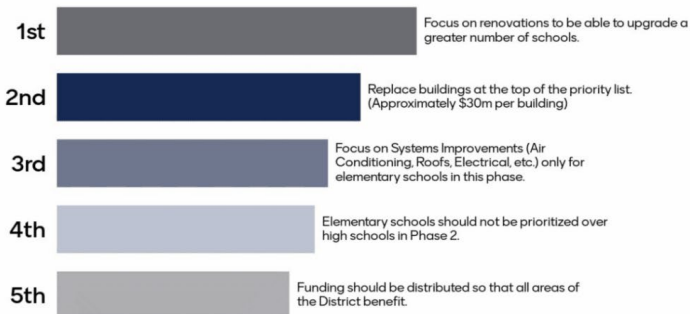
Online Questionnaire
(Open for 3+Weeks)

300+ Participants



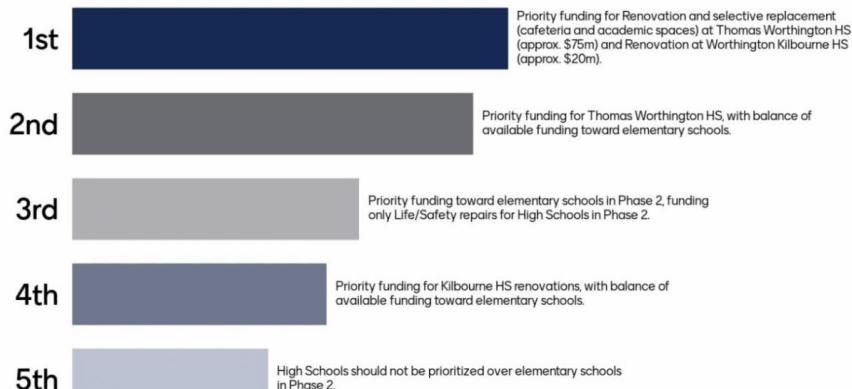
ELEMENTARY OPTIONS

If Elementary Schools are to be part of Phase 2 of the Capital Plan, what should be the focus of improvements? Please rank highest (1) to lowest (5).



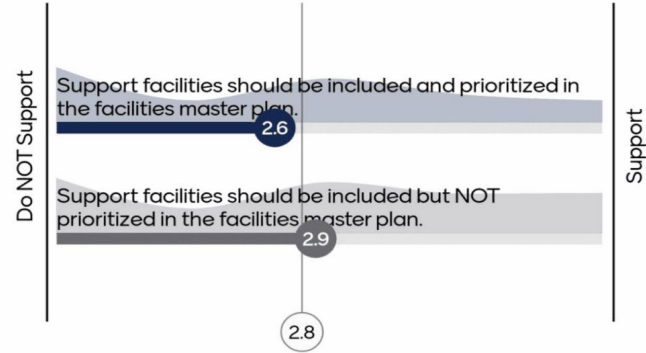
HIGH SCHOOL OPTIONS

If High Schools are to be part of Phase 2 of the Capital Plan, what should be the focus of improvements? Please rank highest (1) to lowest (5).

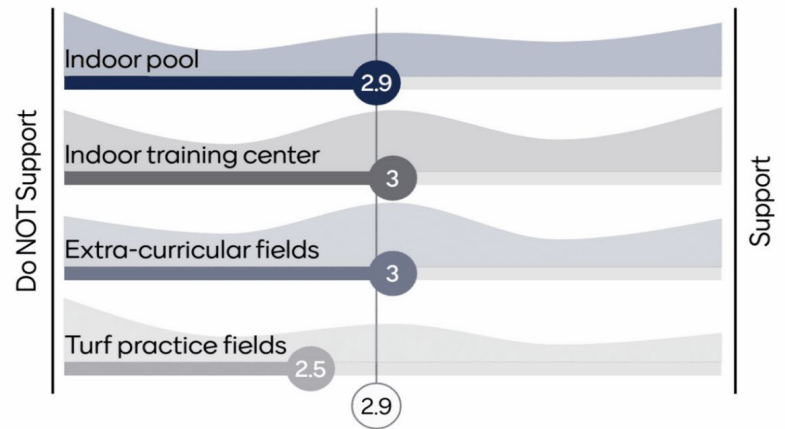




Please rate your level of support for how to address support facilities such as the WEC, Prof. Dev., Maintenance, Warehouse, and Transportation.



Rate your level of support for funding EACH of the Community Enhancement projects: (Rating Scale)

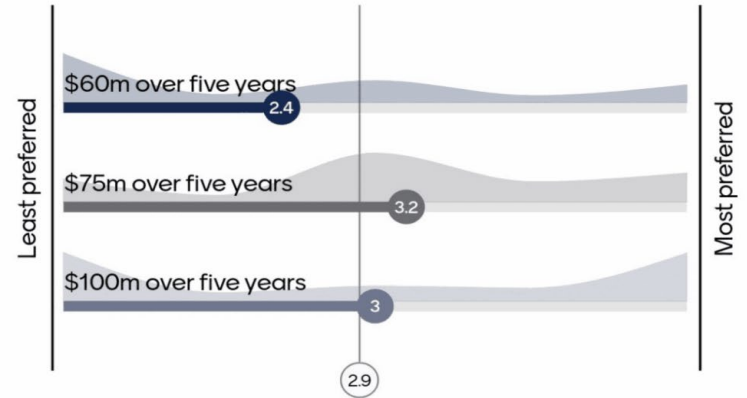


Community Meeting #1 Results



LEVEL OF FUNDING SUPPORT

Based on the example funding scenarios presented, indicate your preferred level of funding that should be sought for Phase 2 of the Capital Plan.



Community Meeting #1 Results

Options Development



Enrollment Data

Condition Data

Finance Data

Community Results

Task Force Input

Options Focus On:



- Phase I Recommendations for Phase II
- Prioritize on High School Projects
- Prioritize Elementary School Projects
- Hybrid of High School & Elementary Options



Summer

Options Refinement

August 11th

Task Force Meeting #5

September 8th

Community Meeting

Location TBD

NEXT STEPS