

School Fees

Extracurricular Fees

	<u>Per Activity</u>
Level 1	\$125.00
All Athletic Teams (No fee: Ice Hockey, Indoor Track, Water Polo)	
Level 2	\$85.00
Cheerleading In the Know Team Jazz Band Marching Band Mock Trials Science Olympiad Winter Dance Winter Guard Winter Percussion	
Level 3	\$35.00
Drama Club Drill Team Math Counts Music or Talent Show Olympics of the Mind Pep Club Robotics Tech Crew Yearbook	
Catastrophic Insurance Fee	\$5.00
Cheerleading, Boys Volleyball, Water Polo	

Athletic Admission Fees

High School Single Game (Varsity)	\$7.00/\$5.00 (Adult/Student)
High School Single Game (JV/Freshman)	\$5.00/\$3.00 (Adult/Student)
Middle School Single Game	\$4.00/\$2.00 (Adult/Student)
All District Adult Season Pass	\$75.00
All District Student Season Pass	\$35.00

<u>Instruction Fees</u>	<u>Per Year</u>
Preschool	\$24.00
Elementary	
Kindergarten	\$24.00
First through Third Grade	\$42.00
Fourth through Sixth Grade	\$36.00
Middle	\$38.00
High School	
Instruction	\$65.00
Senior Graduation	\$35.00

<u>Tuition</u>	<u>Per Month</u>
All Day Kindergarten	
Full	\$330.00
Reduced	\$165.00
Preschool	
Full	\$135.00
Reduced	\$67.50
Late Payment Fee	\$10.00

<u>School Year Instrument Rental Fees</u>	<u>Per School Year</u>
All Levels	
Full	\$45.00
Reduced	\$22.50

<u>Summer Instrument Rental Fees</u>	<u>Per Summer</u>
All Levels	
Full	\$15.00
Reduced	\$7.50

<u>High School Student Parking Pass Fees</u>	
Full Year	\$40.00
Second Semester Only	\$20.00

Current Building Budget Structure

	<u>Elem.</u>	<u>Middle</u>	<u>High</u>	<u>Total</u>
ADM	5,890	1,732	3,008	10,630

Sources:

General Fund				
Base Per Pupil	\$90	\$88	\$98	
Weight Per Pupil	\$38	\$48	\$48	
Parent Fee	\$24-42	\$38	\$65	
Avg. Total Per Pupil	\$124	\$136	\$166	

Grand Total Dollar Amount Current Budget

General Fund	\$586,082	\$185,776	\$375,528	\$1,147,386
Parent Fee	<u>\$152,300</u>	<u>\$48,800</u>	<u>\$145,200</u>	<u>\$346,300</u>
	\$738,382	\$234,576	\$520,728	\$1,493,686

Uses:

<u>Per Pupil</u>				
General Classroom Aids	\$ 35.32	30.36	\$ 8.89	
Art Supplies	\$ 2.05	5.99	\$ 10.81	
Health/PE	\$ 1.65	2.81	\$ 2.54	
Music	\$ 1.00	3.90	\$ -	
Business	\$ -	-	\$ 1.27	
English	\$ -	1.27	\$ 1.27	
Foreign Language	\$ -	1.27	\$ 1.27	
Tech/Stem/Engineering	\$ -	1.91	\$ 8.91	
Math	\$ -	1.27	\$ 1.27	
Science	\$ -	3.09	\$ 15.27	
Band/Orch	\$ -	-	\$ 5.09	
Social Studies	\$ -	1.27	\$ 0.64	
Fam/Consumer Science	\$ -	-	\$ 5.09	
Registration Dues/Fees	\$ -	-	\$ 2.86	
Gifted/Spec Ed	\$ 1.43	1.91	\$ 1.91	
Guidance	\$ 0.43	0.64	\$ 0.64	
Nurse	\$ 0.10	1.18	\$ 0.64	
Library	\$ 4.89	9.26	\$ 6.58	
Admin	\$ 0.87	5.85	\$ 1.59	
Curriculum Workbooks	\$ 38.16	-	\$ -	
Copies	\$ 33.19	49.69	\$ -	
Equipment	\$ 1.25	7.99	\$ 46.84	
Meeting/PD	\$ 1.10	1.36	\$ 2.23	
Postage	\$ 1.40	2.72	\$ 6.36	
Other Services	\$ 1.16	2.27	\$ 34.03	
	\$ 124.00	136.00	\$ 166.00	

Breakdown is based on budgets submitted for FY21

High School is based on TWHS

Middle School is based on KMS and McCord

Elementary is the average of all schools