

**2012 Bond Issue
Completed Projects with
Funding Estimates**

Identified			Funding
Year	Building Name	Building / Description	Estimate
2012	Bluffsview Elementary	Interior Painting	\$144,000
2012	Bluffsview Elementary	Replace High Security Key system	\$24,000
2012	Bluffsview Elementary	Exterior Tuckpointing and Paint	\$30,000
2012	Bluffsview Elementary	Replace Chiller	\$144,000
2012	Bluffsview Elementary	Add TVSS on Switchgear	\$3,600
2012	Bluffsview Elementary	Replace Membrane Roofing	\$267,648
2012	Bluffsview Elementary	Exterior Door Security Devices	\$24,000
2012	Brookside Elementary	Replace Boiler	\$192,000
2012	Brookside Elementary	Add TVSS on Switchgear	\$3,600
2012	Brookside Elementary	Floor Tile Replacement - Classrooms	\$240,000
2012	Brookside Elementary	Floor Tile Remediation - Classrooms	\$120,000
2012	Brookside Elementary	Exterior Tuckpointing and Paint	\$12,000
2012	Brookside Elementary	Roofing	\$770,400
2012	Brookside Elementary	Exterior Door Security Devices	\$24,000
2012	Colonial Hills Elementary	Replace unitvent/AHU Systems	\$960,000
2012	Colonial Hills Elementary	Replace Chiller	\$96,000
2012	Colonial Hills Elementary	Replacement Chiller System Electric	\$1,200
2012	Colonial Hills Elementary	Add TVSS on Switchgear	\$5,400
2012	Colonial Hills Elementary	Ravine Culvert	\$42,000
2012	Colonial Hills Elementary	Carpet Replacement - Music, Library, Admin	\$90,000
2012	Colonial Hills Elementary	Refinish Interior Wood Doors	\$24,000
2013	Colonial Hills Elementary	Art Storage Room and Room 21 Renovation	\$0
2012	Colonial Hills Elementary	Exterior Door Security Devices	\$24,000
2012	Education Center	Replace plumbing carriers	\$18,000
2012	Education Center	Add TVSS to Switchgear	\$3,600
2012	Evening Street Elementary	Replace Domestic Water Heater	\$12,000
2012	Evening Street Elementary	Add TVSS on main Switchgear	\$3,600
2012	Evening Street Elementary	Floor Tile Replacement - Classrooms	\$150,000
2012	Evening Street Elementary	Tile Remediation - Classrooms	\$75,000
2012	Evening Street Elementary	Carpet Replacement - Music, Library, Admin	\$60,000
2012	Evening Street Elementary	Exterior Tuckpointing and Paint	\$36,000
2013	Evening Street Elementary	Replace classroom window coverings	\$0
2012	Evening Street Elementary	Exterior Door Security Devices	\$24,000
2012	Granby Elementary	Replace Boilers	\$240,000
2012	Granby Elementary	Add TVSS on Switchgear	\$3,600
2012	Granby Elementary	Exterior Tuckpointing and Paint	\$30,000
2012	Granby Elementary	Roofing	\$687,960
2012	Granby Elementary	Exterior Door Security Devices	\$24,000
2012	Kilbourne Middle School	160 Ton Chiller/Tower	\$216,000
2012	Kilbourne Middle School	RTU	\$192,000
2012	Kilbourne Middle School	Replace Classroom Unitvents	\$1,056,000
2012	Kilbourne Middle School	Replace MAU South	\$36,000
2012	Kilbourne Middle School	Replace Combustion Air Unit - Boiler Room	\$10,800
2012	Kilbourne Middle School	Install new MAU in Music Wing	\$30,000

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Year	Building Name	Building / Description	Estimate
2012	Kilbourne Middle School	Chiller System Electric	\$1,200
2012	Kilbourne Middle School	Interior Painting	\$222,000
2012	Kilbourne Middle School	Carpet Replacement - Library, Admin Areas	\$60,000
2012	Kilbourne Middle School	Exterior Tuckpointing and Paint	\$12,000
2012	Kilbourne Middle School	Roofing	\$575,880
2012	Kilbourne Middle School	Exterior Door Security Devices	\$24,000
2012	Kingsmill	Replace condensing units	\$12,000
2012	Kingsmill	Interior Painting	\$19,200
2012	Kingsmill	Flooring Replacement - Building	\$48,000
2012	Kingsmill	Illuminated flagpole	\$8,400
2012	Kingsmill	Roofing	\$150,600
2012	Kingsmill	Replace radiant heater	\$12,000
2012	Liberty Elementary School	Chilled Water Pump	\$8,400
2012	Liberty Elementary School	Replace AHU's	\$36,000
2012	Liberty Elementary School	Exterior Tuckpointing and Paint	\$36,000
2012	Liberty Elementary School	Roofing	\$712,680
2012	Liberty Elementary School	Exterior Door Security Devices	\$24,000
2012	Linworth Alternative	Exterior Tuckpointing & Paint	\$48,000
2012	Linworth Alternative	Tile Remediation - Entry Lobby	\$6,000
2012	Linworth Alternative	Flooring Replacement - Building	\$72,000
2012	Linworth Alternative	Interior Painting	\$33,600
2012	Linworth Alternative	Add TVSS on Switchgear	\$3,600
2012	Linworth Alternative	Add Computer Split/System	\$14,400
2012	Linworth Alternative	Exterior Door Security Devices	\$12,000
2013	McCord Middle School	Replace Air Compressor	\$0
2012	McCord Middle School	Track Structural Spray	\$72,000
2012	McCord Middle School	Carpet Replacement - Library, Admin Areas	\$144,000
2012	McCord Middle School	Exterior Tuckingpointing and Paint	\$60,000
2012	McCord Middle School	Outside storage building	\$72,000
2012	McCord Middle School	Domestic Water Heater Replacement	\$24,000
2012	McCord Middle School	Replace Boiler Expansion Tank	\$6,000
2012	Outdoor Education Building	Exterior Tuckpointing and Paint	\$18,000
2012	Outdoor Education Building	Exterior Door Replacement	\$26,400
2012	Outdoor Education Building	Overhead Door Replacement	\$28,800
2012	Outdoor Education Building	Roofing	\$18,000
2012	Outdoor Education Building	Replace exterior wood siding	\$48,000
2012	Outdoor Education Building	Replace Hot water heater	\$6,000
2012	Outdoor Education Building	Ceiling Hung heaters	\$18,000
2012	Phoenix Middle School	Add TVSS on Switchboard	\$3,600
2012	Phoenix Middle School	Replace Air Compressor	\$12,000
2012	Phoenix Middle School	Ceiling Tile Replacement	\$192,000
2012	Phoenix Middle School	Interior Painting	\$234,000
2012	Phoenix Middle School	Exterior Door Security	\$20,000
2012	Phoenix Middle School	Exterior Tuckingpointing and Paint	\$12,000

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Year	Building Name	Building / Description	Estimate
2013	Phoenix Middle School	Install Cooling Tower Water Level Controls	\$0
2013	Phoenix Middle School	Replace Expansion Tank	\$0
2013	Phoenix Middle School	Control Modifications to Hot/Cold Deck AHU	\$0
2012	Slate Hill Elementary	Replace High Security Key system	\$24,000
2012	Slate Hill Elementary	Exterior Door Security	\$12,000
2012	Slate Hill Elementary	Exterior Tuckpointing and Paint	\$30,000
2012	Slate Hill Elementary	Roofing	\$231,439
2012	Sutter Park Elementary	Flooring Replacement	\$360,000
2012	Sutter Park Elementary	Exterior Door Security	\$12,000
2012	Sutter Park Elementary	Exterior Tuckpointing and Paint	\$30,000
2012	Sutter Park Elementary	Roofing	\$738,720
2012	Sutter Park Elementary	Add TVSS on Switchgear	\$3,600
2012	Sutter Park Elementary	Replace Des Chomps RTU	\$216,000
2012	Thomas Worthington	Track Structural Spray	\$180,000
2012	Thomas Worthington	Tennis Court Resurfacing	\$42,000
2012	Thomas Worthington	Asphalt Replacement / Repairs - Flats Drive	\$356,400
2012	Thomas Worthington	Resurface Staff parking lot	\$237,600
2012	Thomas Worthington	Interior Painting except corridors	\$600,000
2012	Thomas Worthington	Interior Painting Business Wing Corridor	\$24,000
2012	Thomas Worthington	Aux Gymnasium Floor Replacement	\$144,000
2012	Thomas Worthington	Replace Library Carpet	\$30,000
2012	Thomas Worthington	Hottenroth house carpet replacement	\$180,000
2012	Thomas Worthington	Exterior Tuckpointing and Paint	\$60,000
2012	Thomas Worthington	Replace AHU's - Office/Guidance/Café RTU	\$36,000
2012	Thomas Worthington	Add Boiler Room pump VFD	\$12,000
2012	Thomas Worthington	Replace Auditorium Cooling Tower	\$72,000
2012	Thomas Worthington	Replace Chillers	\$432,000
2012	Thomas Worthington	Replace AHU 12	\$18,000
2012	Thomas Worthington	Replace AHU for room 161 (RTU)	\$18,000
2012	Thomas Worthington	Replace Air Compressor and Dryer	\$12,000
2012	Thomas Worthington	Replace Gym exhaust fans	\$28,800
2012	Thomas Worthington	Replace Café fan coil with RTU	\$36,000
2012	Thomas Worthington	Replace Basement VAV north and south units	\$19,200
2013	Thomas Worthington	Server Room Electric	\$0
2013	Thomas Worthington	Replace Public Address System	\$0
2013	Thomas Worthington	5 Ton Split System Air Conditioner	\$0
2012	Wilson Hill Elementary	Replace classroom window coverings	\$14,400
2012	Wilson Hill Elementary	Repave front Parking lot	\$118,800
2012	Wilson Hill Elementary	North End Parent Drop off/Bus loop	\$180,000
2012	Wilson Hill Elementary	Exterior Tuckpointing/Paint/Soffits	\$60,000
2012	Wilson Hill Elementary	Exterior Door Security	\$12,000
2012	Wilson Hill Elementary	Add TVSS on Switchboard	\$3,600
2012	Wilson Hill Elementary	Replacement Chiller System Electric	\$1,200
2012	Wilson Hill Elementary	Replace Boiler pumps	\$14,400

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Year	Building Name	Building / Description	Estimate
2012	Wilson Hill Elementary	Replace Chiller System	\$144,000
2013	Worthington Kilbourne	5 Ton Split System Air Conditioner	\$0
2012	Worthington Estates Elementary	Exterior Tuckpointing & Paint	\$48,000
2012	Worthington Estates Elementary	Roofing (Gymnasium)	\$115,200
2012	Worthington Estates Elementary	Exterior Door Security	\$12,000
2012	Worthington Estates Elementary	Replace Control compressor and dryer	\$12,000
2012	Worthington Estates Elementary	Replace cooling tower pump for flow	\$4,800
2012	Worthington Estates Elementary	Replace One Boiler	\$192,000
2012	Worthington Estates Elementary	Replacement Boiler System Electric	\$1,200
2012	Worthington Hills Elementary	Flooring Replacement	\$216,000
2012	Worthington Hills Elementary	Interior Painting	\$129,600
2012	Worthington Hills Elementary	Exterior Door Security	\$12,000
2012	Worthington Hills Elementary	Replace Boilers	\$288,000
2012	Worthington Hills Elementary	Replace fan coil and condenser located in boiler roo	\$14,400
2012	Worthington Hills Elementary	Add TVSS on Switchgear	\$3,600
2012	Worthington Hills Elementary	Replace retractable wall between cafeteria and gym	\$60,000
2012	Worthington Kilbourne	Paint parking lot poles, tennis court poles	\$51,840
2012	Worthington Kilbourne	Ravine Soils Stabilization	\$54,000
2012	Worthington Kilbourne	Track Structural Spray	\$180,000
2012	Worthington Kilbourne	Tennis Court Resurfacing	\$42,000
2012	Worthington Kilbourne	Auditorium Carpet Replacement	\$30,000
2012	Worthington Kilbourne	Aux Gymnasium Flooring	\$144,000
2012	Worthington Kilbourne	Add TVSS on Switchgear	\$3,600
2012	Worthington Kilbourne	Replace Combustion Air Unit - Boiler Room	\$12,000
2012	Worthington Kilbourne	Replace AHU 17 Package A/C unit	\$96,000
2012	Worthington Kilbourne	Replace High Security Key system	\$84,000
2013	Worthington Kilbourne	Replace Football Lockers	\$0
2013	Worthington Kilbourne	Replace Exterior Stucco	\$0
2013	Worthington Kilbourne	Server Room Electric	\$0
2013	Worthington Kilbourne	Exterior Security Cameras	\$0
2013	Worthington Park Elementary	Replace High Security Key system	\$0
2012	Worthington Park Elementary	Paint 15 parking lot poles, 1 playground pole	\$18,000
2012	Worthington Park Elementary	Exterior Tuckpointing and Paint	\$30,000
2012	Worthington Park Elementary	Replacement Chiller System Electric	\$1,200
2012	Worthington Park Elementary	Replace Chiller	\$144,000
2012	Worthington Park Elementary	Roofing	\$592,620
2012	Worthington Park Elementary	Exterior Door Security	\$24,000
2012	Worthingway Middle School	Repair Planters	\$2,400
2012	Worthingway Middle School	Replacement Library Air Handling Unit Electric	\$360
2012	Worthingway Middle School	Add TVSS on Switchboard	\$3,600
2012	Worthingway Middle school	Outside storage building	\$72,000.00
2014	Colonial Hills Elementary	Replace Restroom Stalls	\$0
2014	Colonial Hills Elementary	Replace Classroom Carpeting	\$0
2014	Thomas Worthington	Replace Cardinal Theater Carpeting	\$0

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Year	Building Name	Building / Description	Estimate
2014	Thomas Worthington	Replace Adm area carpet/flooring surfaces	\$0
2014	Wilson Hill Elementary	Replace Carpet	\$0
2014	Wilson Hill Elementary	Paint Interior	\$0
2013	Worthington Kilbourne	Traffic Signal West Entry	\$0
2014	Worthington Kilbourne	Paint all interior handrails	\$0
2013	Education Center	Family Resource Center	\$0
2014	District	Seclusion Rooms	\$0
			\$16,755,747