

**2012 Bond Issue  
Year 2 (2014)  
Project Summary**

| <u>Building Name</u>         | <u>Building / Description</u>                 | <u>Package</u> | <u>Design Professional</u> | <u>Project Budget</u> |
|------------------------------|---|----------------|----------------------------|-----------------------|
| Colonial Hills Elementary    | Ravine Culvert                                | Arch.28        | Kleingers                  | \$42,000.00           |
| WKHS                         | Ravine Soils Stabilization                    | Arch.28        | Kleingers                  | \$54,000.00           |
|                              |   |                |                            | <b>\$96,000.00</b>    |
| McCord Middle School         | Outside storage building                      | Arch.29        | Schorr                     | \$72,000.00           |
| Worthingway Middle school    | Outside storage building                      | Arch.29        | Schorr                     | \$72,000.00           |
|                              |   |                |                            | <b>\$144,000.00</b>   |
| Kingsmill                    | Interior Painting                             | Arch. 30       | Fanning/Howey              | \$19,200.00           |
| Evening Street Elementary    | Floor Tile Replacement - Classrooms           | Arch. 30       | Fanning/Howey              | \$150,000.00          |
| Evening Street Elementary    | Tile Remediation - Classrooms                 | Arch. 30       | Fanning/Howey              | \$75,000.00           |
| Evening Street Elementary    | Carpet Replacement - Music, Library, Admin    | Arch. 30       | Fanning/Howey              | \$60,000.00           |
| Kingsmill                    | Flooring Replacement - Building               | Arch. 30       | Fanning/Howey              | \$48,000.00           |
| TWHS                         | Replace Library Carpet                        | Arch. 30       | Fanning/Howey              | \$30,000.00           |
| TWHS                         | Hottenroth house carpet replacement           | Arch. 30       | Fanning/Howey              | \$180,000.00          |
|                              |   |                |                            | <b>\$562,200.00</b>   |
| Worthington Hills Elementary | Interior Painting                             | Arch. 30       | Fanning/Howey              | \$129,600.00          |
| Worthington Hills            | Replace retractable wall between café and gym | Arch. 30       | Fanning/Howey              | \$60,000.00           |
| Brookside Elementary         | Floor Tile Replacement - Classrooms           | Arch. 30       | Fanning/Howey              | \$240,000.00          |
| Brookside Elementary         | Floor Tile Remediation - Classrooms           | Arch. 30       | Fanning/Howey              | \$120,000.00          |
| Sutter Park Elementary       | Flooring Replacement                          | Arch. 30       | Fanning/Howey              | \$360,000.00          |
| Worthington Hills Elementary | Flooring Replacement                          | Arch. 30       | Fanning/Howey              | \$216,000.00          |
| WKHS                         | Auditorium Carpet Replacement                 | Arch. 30       | Fanning/Howey              | \$30,000.00           |
|                              |   |                |                            | <b>\$1,155,600.00</b> |
| Kingsmill                    | Roofing                                       | Arch. 31       | CTL Engineering            | <b>\$150,600.00</b>   |
| WKHS                         | Replace Boys Locker Room Lockers              | Arch. 32       | BHSM                       | <b>\$30,000.00</b>    |
| TWHS                         | Asphalt Replacement / Repairs - Flats Drive   | Arch. 33       | Schorr                     | \$356,400             |
| TWHS                         | Resurface Staff parking lot                   | Arch. 33       | Schorr                     | \$237,600             |
|                              |   |                |                            | <b>\$594,000</b>      |
| WKHS                         | Exterior Wall Board Repair                    | Arch 27        | Triad                      | <b>\$95,544</b>       |
| WKHS/Granby/McCord           | Traffic Signal                                | Eng. 27        | DLZ                        | <b>\$155,000</b>      |
| Outdoor Education Building   | Exterior Tuckpointing and Paint               | Arch. 25       | McCrae                     | \$18,000              |
| Outdoor Education Building   | Exterior Door Replacement                     | Arch. 25       | McCrae                     | \$26,400              |
| Outdoor Education Building   | Overhead Door Replacement                     | Arch. 25       | McCrae                     | \$28,800              |
| Outdoor Education Building   | Roofing                                       | Arch. 25       | McCrae                     | \$18,000              |
| Outdoor Education Building   | Replace exterior wood siding                  | Arch. 25       | McCrae                     | \$48,000              |
| Outdoor Education Building   | Replace Hot water heater                      | Arch. 25       | McCrae                     | \$6,000               |
| Outdoor Education Building   | Ceiling Hung heaters                          | Arch. 25       | McCrae                     | \$18,000              |
|                              |   |                |                            | <b>\$163,200</b>      |
|                              |   |                | <b>Sub-total</b>           | <b>\$3,146,144.00</b> |