

FY2022 Budget for CARDS, Inc.
Income

Program Ad Income TWHS	\$41,650
Program Ad Income WKHS	\$9,500
Concessions	\$10,000
Cards/Wolves Pancake Day	\$20,000

Total Income **\$81,150**

Expenses

Program Ad Design	\$1,800
Program Ad Printing	\$4,500
Program Ad Payout TWHS Booster Clubs	\$24,630
Program Ad Payout WKHS	\$9,500
Total Program Ad Expenses	\$40,430

Concessions Management/Equipment	\$7,500
Cards/Wolves Pancake Day Payout	\$11,000

Miscellaneous Expense Account

PO Box	\$134
Insurance	\$365
Tax Preparation	\$1,700
Name Registration	\$325
QuickBooks	
Attorney General of Ohio Charitable Filing	\$100
HUDL	\$0
Weight Room	\$0
Total Miscellaneous Expenses	\$2,624

Scholar Athlete Expenses

Pins	\$927
Shirts	\$2,687
	\$3,614

Total Expenses **\$57,668**

Net Income **\$23,482**